

Benton County

EMERGENCY SERVICES



**Southeast Communications
Emergency Management
Microwave
800 MHz
2025**



Benton County Emergency Services

2025 Proposed Budget

September 26, 2024

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BCES COST TO AGENCIES - BIG PICTURE - PROPOSED 2025

					2024 BCES Adopted Budget (\$44.72/radio)						2025 BCES Proposed Budget (\$43.88/radio)							
AGENCY	20-Actual	21-Actual	22-Actual	23-Actual	SECOMM	800 MHz	EM	Microwave	SUA II	Adopted	SECOMM	800 MHz	EM	Microwave	MW/MPLS	SUA II	Proposed	Change
City of Kennewick	1,057,800	1,087,651	1,081,520	1,277,383	1,040,877	114,296	49,150	-	55,010	1,259,334	1,074,390	123,748	52,275	-	976,222	55,010	2,281,646	81.18%
City of Richland	858,785	883,435	880,067	1,049,439	881,001	71,368	43,060	-	55,010	1,050,439	911,046	75,829	45,256	-	976,222	55,010	2,063,363	96.43%
City of West Richland	289,934	298,375	335,698	380,092	353,869	29,513	12,352	-	-	395,734	373,036	35,808	13,209	-	-	-	422,053	6.65%
City of Prosser	130,755	132,299	139,219	152,837	131,125	21,464	5,753	-	-	158,342	138,685	22,117	6,029	-	-	-	166,831	5.36%
City of Pasco	948,246	980,202	978,958	1,168,665	991,072	108,393	-	-	55,010	1,154,475	1,026,682	112,164	-	-	976,222	55,010	2,170,077	87.97%
Franklin County	533,630	541,975	545,413	607,011	561,735	54,733	-	-	55,010	671,479	577,216	48,973	-	-	976,222	55,010	1,657,421	146.83%
City of Connell	53,495	53,396	53,173	57,262	59,234	-	-	-	-	59,234	61,625	-	-	-	-	-	61,625	4.04%
Benton County	841,120	866,416	859,181	957,921	699,684	153,468	26,934	-	55,010	935,096	715,139	166,402	28,291	-	802,222	55,010	1,767,064	88.97%
Sheriff's Office	95,767	106,510	120,786	124,352	-	105,174	-	-	-	105,174	-	115,323	-	-	-	-	115,323	9.65%
Jail	47,884	49,320	51,528	44,639	-	37,562	-	-	-	37,562	-	36,861	-	-	-	-	36,861	-1.87%
Animal Control	2,038	2,099	2,216	1,913	-	1,610	-	-	-	1,610	-	3,686	-	-	-	-	3,686	128.98%
Juvenile Justice	6,622	7,346	7,757	8,928	-	8,049	-	-	-	8,049	-	7,899	-	-	-	-	7,899	-1.87%
Code Enforcement	509	1,049	554	638	-	1,073	-	-	-	1,073	-	1,053	-	-	-	-	1,053	-1.87%
IT Department	-	-	-	-	-	-	-	-	-	-	-	1,580	-	-	-	-	1,580	0.00%
BC PUD	60,397	64,419	69,107	79,598	-	37,025	-	33,512	-	70,537	-	39,494	-	34,462	-	-	73,956	4.85%
AREVA/Framatome	8,701	8,962	9,463	10,892	-	9,165	-	-	-	9,165	-	8,994	-	-	-	-	8,994	-1.87%
Prosser Ambulance	509	525	554	638	-	537	-	-	-	537	-	527	-	-	-	-	527	-1.87%
Benton City	3,232	3,138	3,237	3,637	-	-	4,038	-	-	4,038	-	-	4,195	-	-	-	4,195	3.89%
PNNL	10,565	10,882	11,491	15,560	-	13,093	-	-	-	13,093	-	12,849	-	-	-	-	12,849	-1.87%
DEA	2,486	2,560	2,704	3,112	-	2,619	-	-	-	2,619	-	2,570	-	-	-	-	2,570	-1.87%
Divided by fire agencies	14,668	15,163	15,182	17,502	-	-	-	16,477	-	16,477	-	-	-	16,944	-	-	16,944	2.83%
BCFD #1	67,312	70,110	75,898	88,523	103,433	-	-	-	-	103,433	111,108	-	-	-	-	-	111,108	7.42%
BCFD #2	46,481	48,694	55,038	64,009	71,549	-	-	-	-	71,549	75,960	-	-	-	-	-	75,960	6.16%
WBFR #3	28,267	29,443	31,873	35,525	39,470	-	-	-	-	39,470	43,224	-	-	-	-	-	43,224	9.51%
BCFD #4	70,786	74,190	82,181	95,527	111,000	-	-	-	-	111,000	123,891	-	-	-	-	-	123,891	11.61%
BCFD #5	4,257	4,449	4,512	4,721	6,454	-	-	-	-	6,454	6,790	-	-	-	-	-	6,790	5.20%
BCFD #6	10,494	11,524	13,028	13,693	15,157	-	-	-	-	15,157	15,037	-	-	-	-	-	15,037	-0.79%
CBDR	1,653	1,622	2,037	2,463	2,643	-	-	-	-	2,643	2,329	-	-	-	-	-	2,329	-11.87%
Connell Fire	2,690	2,813	3,264	3,786	4,638	-	-	-	-	4,638	4,642	-	-	-	-	-	4,642	0.09%
N FrCo HD #1	21,470	25,020	28,253	35,595	39,320	-	-	-	-	39,320	41,232	-	-	-	-	-	41,232	4.86%
FrCFD #1	5,391	6,089	6,847	8,356	9,693	-	-	-	-	9,693	9,804	-	-	-	-	-	9,804	1.15%
FrCFD #2	2,094	1,947	2,225	2,869	4,222	-	-	-	-	4,222	4,284	-	-	-	-	-	4,284	1.47%
FrCFD #3	20,653	23,557	29,492	39,151	45,017	-	-	-	-	45,017	47,846	-	-	-	-	-	47,846	6.28%
FrCFD #4	2,827	3,051	3,684	4,086	5,301	-	-	-	-	5,301	5,414	-	-	-	-	-	5,414	2.13%
FrCFD #5	2,552	2,776	3,830	4,298	5,448	-	-	-	-	5,448	5,433	-	-	-	-	-	5,433	-0.27%
Walla Walla Co Fire	31,914	32,374	34,180	41,738	45,904	-	-	-	-	45,904	47,681	-	-	-	-	-	47,681	3.87%
Port of Pasco	5,750	12,960	6,558	7,940	8,858	6,976	-	-	-	15,834	11,033	6,846	-	-	-	-	17,879	12.92%
	5,138,913	5,300,014	5,367,868	6,233,827	5,236,702	622,650	141,287	49,989	275,050	6,325,677	5,433,527	656,320	149,255	51,406	4,707,110	275,050	11,272,667	78.20%
					*	122,552					*	122,552						
					**	275,050	1,800	57,822			**	275,050	1,800	59,461	-			
						61,502		3,600				67,493		3,672	227,950			
					\$ 5,236,702	\$ 1,081,754	\$ 143,087	\$ 111,411	\$ 275,050		\$ 5,433,527	\$ 1,121,415	\$ 151,055	\$ 114,539	\$ 4,935,060	\$ 275,050		

*Includes 800 MHz Maintenance split - \$122,552 charged to SECOMM. (\$656,320 assessed thru radio fees)

800 MHz Maintenance is the day to day break/fix agreement, covering all services, remote monitoring and advanced replacement of hardware.

1 \$1,800 lease revenues from Department of Agriculture

2 \$59,461 portion of MW fees assessed through radio fees

3 \$174,000 prepaid by Benton County, \$227,950 funded through grant

**Includes SUA II split between five participating Agencies (charged in SECOMM).

SUA II is the System Upgrade Agreement which is a Life Cycle plan to keep the system modernized and current. The system is upgraded every 2 years. This covers all required hardware, software and services to implement upgrades.

**SECOND AMENDED AND RESTATED
INTERLOCAL AGREEMENT FOR BENTON COUNTY EMERGENCY SERVICES**

THIS SECOND AMENDED AND RESTATED INTERLOCAL AGREEMENT is made and entered into by and between the following entities (collectively, the “Parties”):

Benton County, a political subdivision of the State of Washington;
Franklin County, a political subdivision of the State of Washington;
City of Kennewick, a Washington municipal corporation;
City of Richland, a Washington municipal corporation;
City of West Richland, a Washington municipal corporation;
City of Prosser, a Washington municipal corporation
City of Benton City, a Washington municipal corporation;
City of Pasco, a Washington municipal corporation;
Benton County Fire Protection District Nos. 1, 2, and 4, all of which are Washington
special purpose districts; and
Public Utility District #1 of Benton County, a Washington special purpose district.

I. RECITALS

WHEREAS, the Interlocal Cooperation Act, Chapter 39.34 RCW, authorizes public agencies to make the most efficient use of their powers by enabling them to cooperate with each other based on mutual advantage, and to collectively exercise the rights and powers they hold individually through the execution of an interlocal cooperative agreement; and

WHEREAS, RCW 38.52.070 authorizes and directs each county, city and town within the State of Washington to establish a local organization for emergency management in accordance with the State Emergency Management Plan and Program, and permits the State Director of Emergency Management to authorize two or more counties, cities and towns to join in the establishment and operation of a local organization for emergency management; and

WHEREAS, Benton County Emergency Services (“BCES”) is such a local organization created in 1996 pursuant to the Interlocal referenced in Section 7, and the Parties to this Agreement wish to continue that organization under the terms of this Second Amended and Restated Interlocal Agreement; and

WHEREAS, in addition to emergency management services, Benton County Emergency Services, through establishment of the Southeast Communications Center, has also provided communication and dispatching for public safety and emergencies for some jurisdictions located in incorporated and unincorporated Benton County, and for any agencies contracting for such services; and

WHEREAS, the cities of Kennewick, Richland, West Richland, Prosser, Benton City, Benton County and Benton County Fire District Nos. 1, 2 and 4, and with limited participation by Benton County Public Utility District #1 (“Benton PUD”) (collectively, the “Existing Partners”) intend to continue to provide county-wide operation of emergency dispatch services under the terms of this Agreement, and, along with the city of Pasco and Franklin County (the “New Partners”), all Parties to this Agreement now intend to provide bi-county operation of emergency dispatch services, with each Party participating to the extent identified herein; and

WHEREAS, the Existing Parties have operated BCES pursuant to the Amended and Restated Interlocal Cooperation Agreement for Benton County Emergency Services effective January 23, 2012 (“2012 BCES Interlocal Agreement”); and

WHEREAS, BCES has established a digital 800MHz radio system that provides and will continue to provide viable public safety communications for many years into the future; and

WHEREAS, Benton County, the cities of Kennewick and Richland, and Benton PUD provide a single microwave system exclusively located in Benton County (hereinafter “Benton County Microwave System”); and

WHEREAS, Benton PUD is a limited voting member of the BCES Executive Board authorized to vote exclusively on the Benton County Microwave System and related funding issues and in return for such rights it agreed in the 2012 BCES Interlocal Agreement not to exercise its right of first refusal to acquire ownership of microwave equipment from the State of Washington that are part of the Benton County Microwave System; and

WHEREAS, Franklin County and public safety agencies within that county operate under a separate microwave system exclusively located in Franklin County (hereinafter “Franklin County Microwave System”).

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and in accordance with RCW 39.34, RCW 38.52 and Section 6 of the 2012 BCES Interlocal Agreement, the Parties hereto agree to this Second Amended and Restated Interlocal Agreement as follows:

II. AGREEMENT

1. INCORPORATION OF RECITALS

The recitals set forth above are hereby incorporated into this Agreement by reference.

2. PURPOSE

The purpose of this Agreement is to provide for the effective and economical operations of Benton County Emergency Services (BCES), a local administrative entity and joint venture between the above-referenced Parties (also referred to as the “Organization”).

3. ORGANIZATIONAL STRUCTURE

Benton County Emergency Services consists of two (2) divisions: Benton County Emergency Management (BCEM) and Southeast Communications Center (SECOMM).

A. General. The Organization shall consist of an Executive Board, Strategic Advisory Team, Customer Agency Groups and various committees as created by the Executive Board.

1. Appointment of Administrative Jurisdiction; Duration. An Administrative Jurisdiction shall be designated by the Executive Board. The Administrative Jurisdiction shall serve unless or until such service is terminated by the Executive Board, or until the Administrative Jurisdiction withdraws after having provided a minimum of nine (9) month’s written notice of intent to withdraw. The City of Richland is currently designated as the Administrative Jurisdiction. All employees staffing BCES shall be employees of the Administrative Jurisdiction.
2. Duties of Administrative Jurisdiction. The Administrative Jurisdiction shall have full responsibility for the operation of the Organization, and shall provide all necessary support for the Organization. The Administrative Jurisdiction shall perform its duties pursuant to a contractual agreement with Benton County Emergency Services that shall automatically renew every five (5) years, subject to any renegotiations between the Administrative Jurisdiction and the Executive Board. This contractual agreement shall be fully executed by December 1, 2017. The Administrative Jurisdiction shall appoint a BCES Director, which appointment shall be subject to confirmation by the Executive Board. The BCES Director shall be removed only at the direction of the Administrative Jurisdiction.
3. Governing Policies. BCES shall follow the policies established by the Administrative Jurisdiction for all efforts related to Finance, Human Resources, Legal, Risk & Safety, and Purchasing. To ease future transition between Administrative Jurisdictions, BCES shall operate and maintain an independent email system.

B. Executive Board Duties; Membership; Voting. The Executive Board shall be the governing body of the administrative entity known as Benton County Emergency Services, and shall be responsible for approving BCES-specific policies, contracts, the annual budget, and confirmation of the Administrative Jurisdiction's appointment of the BCES Director. The Executive Board shall also be responsible for ensuring the Parties' compliance with the legal requirements of RCW 38.52.

1. Subject to the voting procedures and restrictions set forth herein, the Executive Board shall consist of one representative from the Benton County Commissioner's Office, one representative from the Franklin County Commissioner's Office, one representative from each of the cities of Kennewick, Richland, Prosser, West Richland, Benton City, and Pasco, a single representative collectively representing Benton County Fire Protection District Nos. 1, 2 and 4, and one representative from Benton PUD.
2. Whenever they are entitled to vote, Benton County, Franklin County and the cities of Kennewick, Pasco and Richland shall be allowed two (2) votes each. Whenever they are entitled to vote, West Richland, Prosser, Benton City and Benton PUD shall have one (1) vote each. Whenever they are entitled to vote, Benton County Fire Protection District Nos. 1, 2 and 4 shall collectively share a single vote. Benton PUD is only entitled to vote on the annual Benton County Microwave System assessment, the cost of Benton County Microwave System operations, replacement of Benton County Microwave System equipment, and Benton County Microwave System expansion or reduction. Specifically, but without limitation, the Benton PUD representative shall not have voting rights for matters relating to the BCES organizational structure and operations.
3. A simple majority of the number of members of the Executive Board shall be a quorum, and a simple majority of votes shall prevail unless otherwise set forth herein. Attendance or non-attendance of the Benton PUD's representative shall not be counted or considered with respect to quorum determination.
4. The following are the only representatives authorized to vote on matters associated with Southeast Communications Center (SECOMM):
 - Representatives for the cities of Kennewick, Richland, Pasco, and West Richland* and Prosser*;
 - Representatives for the counties of Benton and Franklin;
 - The representative for Benton County Fire Protection District Nos. 1, 2 and 4 casting a single vote for the three entities.*

*Note: No future contracted subscribers to SECOMM shall be entitled to vote.

5. The following are the only representatives authorized to vote on matters related to the 800MHz system:
 - Representatives for the cities of Kennewick and Richland;
 - The representative for the county of Benton.

6. The following are the only representatives authorized to vote on matters associated with operation and maintenance of the Benton County Microwave System and related funding:
 - Representatives for the cities of Kennewick and Richland;
 - The representative for the county of Benton;
 - The representative for Benton PUD.
7. The following are the only representatives authorized to vote on items associated with Benton County Emergency Management (BCEM):
 - Representatives for the cities of Kennewick, Richland, West Richland, Prosser and Benton City;
 - The representative for the county of Benton.
8. For items not specifically associated with the Benton County Microwave System, the 800 MHz system, Southeast Communications Center, or Benton County Emergency Management, all representatives, except the Benton PUD representative, may vote.
9. Absence of a representative at a meeting where such a representative is entitled to vote on an issue will result in forfeiture of voting rights for that meeting.

C. Strategic Advisory Team. Working directly with BCES leadership, the Strategic Advisory Team (SAT) will assist in developing strategies for addressing issues such as establishing standardized procedures and incorporating changes in technology. To facilitate the policy-making role of the Executive Board, it may assign to the SAT certain policy reviews, projects, and tasks. The Strategic Advisory Team may consist of one (1) representative from each of the following:

- | | |
|--|--|
| • Kennewick Fire Department | • Connell Police Department |
| • Kennewick Police Department | • Connell Fire Department |
| • Richland Police Department | • Pasco Police Department |
| • Richland Fire Department | • Pasco Fire Department |
| • West Richland Police Department | • West Benton Fire and Rescue |
| • Benton County Sheriff's Office | • North Franklin County Hospital District |
| • Franklin County Sheriff's Office | • City of Prosser |
| • Franklin County Fire Protection Districts 1, 2, 3, 4 & 5 (1 Rep) | • Benton County Fire Protection Districts 1, 2, 4, 5 & 6 (1 Rep) |

The SAT representative will be the agency Chief or Sheriff and a senior level executive from the City of Prosser.

D. Customer Agency Group. The Customer Agency Group (CAG) is established to allow customers of BCES to communicate suggestions, ideas, or concerns regarding service, operational policies, and/or procedural issues. The CAG will be comprised of two divisions: Law Enforcement and Fire/EMS. Each division will elect a chairperson to represent the concerns of their division to the BCES Director or at joint CAG meetings. The Customer

Agency Group may consist of one (1) representative from each of the following:

- Kennewick Police Department
- Kennewick Fire Department
- Richland Police Department
- Richland Fire Department
- West Richland Police Department
- Benton County Sheriff's Office
- Franklin County Sheriff's Office
- City of Benton City
- Franklin County Fire Protection Districts 1, 2, 3, 4 & 5 (1 Rep)
- Walla Walla Fire Protection District 5
- Connell Police Department
- Connell Fire Department
- Pasco Police Department
- Pasco Fire Department
- West Benton Fire and Rescue
- North Franklin County Hospital District
- City of Prosser Police Department
- Benton PUD
- Benton County Fire Protection Districts 1, 2, 4, 5, & 6 (1 Rep)

1. Issues that impact only one division will be communicated to the BCES Director from the chair of the division. Any recommendations made by either division must be approved by a majority of the agencies before they can be submitted to the Director for consideration. Items for which there is no majority support will require the use of the agency input process.
2. Should an issue be relevant to both divisions, a meeting may be called by the BCES Director or either division chairperson. Attendees to such meeting will be limited to the BCES Director, the SECOMM Communications Manager and/or Emergency Management Manager, and both division chairpersons.
3. Working groups or sub-committees may be created by either division to address operational issues for which operational-level employees or subject matter experts should be involved. These groups and/or sub-committees will report directly to their division chairperson. Additionally, to expedite the development of recommendations that are sound and have the greatest likelihood of success, recommendations will be vetted with a senior subject matter expert dispatcher for additional input. The dispatcher would have no vote in the process of moving forward with an issue.

E. BCES Director. The Director, under direction of the Administrative Jurisdiction, shall maintain and operate Benton County Emergency Services, and shall be responsible for the implementation of the directives of the Executive Board and the policies and procedures of the Executive Board or the Administrative Jurisdiction, as the case may be. The Director shall be responsible for developing, organizing, and coordinating emergency preparedness planning, training and implementation. The Director shall be responsible for organizing, developing and coordination of E-911 and bi-county communication systems, and shall have such other duties and responsibilities as the Administrative Jurisdiction designates from time to time.

F. Notice to Benton PUD. Benton PUD shall receive notice and an informational packet for all Executive Board Meetings. Packets will be provided electronically the week prior to a

scheduled Executive Board Meeting, and will identify the issues that Benton PUD may vote upon. Should there be a matter upon which Benton PUD is entitled to vote at the scheduled meeting, Benton PUD must have a representative present at that meeting. Benton PUD may vote only on matters upon which Benton PUD is entitled to vote pursuant to section 3(B)(6) of this Agreement. No voting will occur for any matters set forth in Section 3(B)(6) without advance notice to Benton PUD as provided herein. If Benton PUD believes it is entitled to vote on a matter identified in an Executive Board packet, but such packet does not so indicate, Benton PUD must raise the issue at the upcoming Executive Board meeting, or it will be deemed to have waived any voting rights not exercised at that meeting.

4. FINANCES

Benton County Emergency Services maintains four separate funds consisting of:

- One (1) fund for Benton County Emergency Management;
- One (1) fund for Southeast Communications Center;
- One (1) fund for the acquisition, maintenance and operation of the 800MHz; and
- One (1) fund for the maintenance and operation of the Benton County Microwave System.

These funds are maintained and administered by the Administrative Jurisdiction in lieu of the Treasurer of the City of Kennewick, the most populous entity. All monies received for the benefit and use of Benton County Emergency Services, including financial contributions by the Parties to this Agreement in accordance herewith, shall be deposited into the appropriate fund.

- A. Benton County Emergency Management (EM Operations) Fund. Except for Benton PUD, Pasco, and Franklin County, each Party to this Agreement shall contribute to the cost of emergency management upon such fair and equitable basis as shall be determined by the Executive Board. If, in any case, the Executive Board is unable to agree upon the proper contributions by the Parties hereto, the decisions shall be referred to the State Emergency Management Council for arbitration, and the Council's decision shall be final and binding upon the Parties hereto. Except for Benton PUD, Franklin County and Pasco, each party shall pay its share of the cost of emergency management into the Benton County Emergency Management Fund which is maintained and administered by the Administrative Jurisdiction. The Executive Board shall have the authority to proportionately levy, by percentage of total budget responsibility, additional fees to cover unexpected liabilities, including uninsured civil judgments. If the cost overrun or liability is the result of a single agency, the entire cost will be borne by that agency.
- B. Southeast Communications Center (SECOMM Operations) Fund. SECOMM shall be financed by the proceeds of a telephone excise tax that shall be imposed at the same rate by both Benton and Franklin counties, an annual levy upon the Parties, except for Benton PUD and City of Benton City, and by contract fees paid by contracting agencies as determined by the Executive Board. Each Party hereto shall contribute its share of the costs of the typical and customary

operation and administration of SECOMM as established by the Executive Board. Such contributions shall be determined annually by the Executive Board for inclusion in the Parties' annual budgets. The assessment for any user or member entering SECOMM mid-budget year shall be determined by the Executive Board and pro-rated relative to the months of service remaining in the existing budget year. In the first annual budget developed after BCES begins providing Franklin County and Pasco with communication and dispatching for public safety and emergencies, the SECOMM budget funding model will substitute population data for calls for service data wherever calls for service data has been used to allocate agency assessments. Funding models for subsequent SECOMM budgets shall be determined by the Executive Board. Assessments shall be paid in periodic installments on a schedule determined by the Executive Board. In the event an unforeseen exigent circumstance or uninsured civil judgment results in costs to the Organization in excess of the budgeted expenses for operation and administration, the Executive Board is authorized to proportionately levy, by percentage of total budget responsibility, additional fees to cover the unexpected liability. Such excess costs shall be promptly remitted, upon demand, to Benton County Emergency Services. If the cost overrun is attributable to a single agency's action or inaction, the entire cost overrun shall be borne by that agency.

- C. 800MHz Fund. The 800MHz Fund shall be used for the maintenance and operation of any 800MHz radio system, whether analog or digital, utilized by BCES. The Executive Board is authorized to levy annual radio assessments upon all Parties who use radios under the 800MHz system, and to impose contract fees upon any contracting agencies for use of the same. Assessments shall be determined annually by the Executive Board for inclusion in the Parties' annual budgets. Assessments shall be paid in periodic installments on a schedule determined by the Executive Board. In the event an unforeseen exigent circumstance or uninsured civil judgment results in costs to the Organization in excess of the budgeted expenses for operation and administration of the 800MHz system, the Executive Board is authorized to proportionately levy, by percentage of the Parties' total 800 MHz budget responsibility, additional fees to cover the unexpected liability. Such excess costs shall be promptly remitted, upon demand, to Benton County Emergency Services. If the cost overrun is attributable to a single agency's action or inaction, the entire cost overrun shall be borne by that agency.
- D. Benton County Microwave System Fund. The Benton County Microwave System Fund shall be used for the maintenance and operation of the Benton County Microwave System utilized by BCES. The Executive Board is authorized to levy annual assessments upon all Parties who use the Benton County Microwave System, and to impose contract fees upon any contracting agencies. Such assessments shall be determined annually by the Executive Board for inclusion in the Parties' annual budgets. Assessments shall be paid in periodic installments on a schedule determined by the Executive Board. In the event an unforeseen exigent circumstance or uninsured civil judgment results in costs to the Organization in excess of the budgeted expenses for maintenance and operation of the Benton County Microwave System, the Executive Board is authorized to proportionately levy, by percentage of the Parties' total Benton County Microwave System budget responsibility, additional fees to cover the unexpected liability.

Such excess costs shall be promptly remitted, upon demand, to Benton County Emergency Services. If the cost overrun is attributable to a single agency's action or inaction, the entire cost overrun shall be borne by that agency. Neither Franklin County nor any of the Parties to this Agreement located therein shall acquire or be deemed to have acquired any ownership interest whatsoever in any property or equipment that comprises the Benton County Microwave System.

1. Franklin County Microwave System. Although the Benton County Microwave System and the Franklin County Microwave System are technically interconnected and create a Bi-County Microwave System utilized by BCES, Benton County and those Parties to this Agreement who are located therein are the only Parties obligated to contribute to the Benton County Microwave System as provided under Section 4.D above. Franklin County shall be solely responsible for all costs associated with maintenance, operation and improvements to the Franklin County Microwave System. Neither Benton County nor any of those Parties to this Agreement located therein shall acquire any ownership interest whatsoever in any property or equipment that comprises the Franklin County Microwave System. Franklin County shall defend, indemnify and hold harmless Benton County and those Parties to this Agreement who are located therein for all claims related in any way to, Franklin County's maintenance or operation of the Franklin County Microwave System as it presently exists or is modified in the future. "Claim" means any loss, claim, suit, action, liability, damage or expense of any kind or nature whatsoever, including but not limited to attorneys' fees and costs, attributable to personal or bodily injury, sickness, disease or death, or injury to or destruction of property, including the loss of uses resulting therefrom.
- E. The BCES Director, upon approval by the Executive Board, is authorized to make expenditures on behalf of the Organization in accordance with the policies and procedures of the Administrative Jurisdiction.
- F. An annual budget for the Organization shall be prepared by the BCES Director in accordance with the policies and procedure of the Administrative Jurisdiction. The annual budget requires Executive Board approval.
- G. Contribution to SECOMM Fund. Within thirty (30) calendar days of the date of execution of this Agreement by all Parties, Franklin County and Pasco shall each make an irrevocable contribution of Five Hundred Thousand Dollars (\$500,000) to the SECOMM Fund. Failure to make the contributions as provided herein shall result in suspension of services to the non-compliant Party by BCES.
- H. Radio System Upgrade (SUA). Beginning with the first annual BCES budget developed after BCES begins providing Franklin County and Pasco with communication and dispatching for public safety and emergencies, and continuing with each successive BCES budget thereafter, the allocation of costs to support the trunked radio system shall be equally divided between

Benton County, Franklin County, and the cities of Kennewick, Pasco and Richland. Contributions made by Franklin County and Pasco shall not create, nor be construed to create, any ownership interest in the trunked radio system.

5. PROPERTY AND EQUIPMENT

- A. Ownership Interests Maintained. Except as authorized by the Executive Board with respect to transfer by FEMA of ownership of assets acquired with CSEPP funds, the digital 800MHz radio system, and the Benton County Microwave System Fund, the ownership interests in property, equipment, or funds acquired by or through Benton County Emergency Management shall continue to be shared by Benton County and the cities of Kennewick, Richland, West Richland, Prosser, and Benton City in proportion to the financial and in-kind contribution of each party in the year such property, equipment, or monies was acquired, unless provided otherwise herein. Franklin County and Pasco shall take no ownership interest whatsoever in any property, equipment or monies belonging to BCES as of the effective date of this Agreement. Any ownership interest acquired thereafter by Franklin County and/or city of Pasco shall be only as provided herein.
- B. Benton PUD Property Interests. Buildings and towers owned by Benton PUD, and site or ground leasehold interests held by Benton PUD at the Prosser site, the Joe Butte Site, and the Umatilla Ridge site will remain in their ownership or leasehold interests. Benton PUD agrees that, in return for the rights granted under this Agreement, it will not exercise its right of first refusal to acquire any microwave system or parts thereof from the State, and agrees to allow the State to transfer such assets to the joint ownership of Benton County and the cities of Kennewick and Richland in the following percentages: fifty percent (50%) to Benton County; twenty-five percent (25%) to Kennewick; twenty-five percent (25%) to Richland. Benton PUD will not have a right to or ownership in any BCES assets, including the Benton County Microwave System, unless this Agreement is amended so as to grant Benton PUD ownership interests in particular assets.
- C. Specific Properties Owned Solely By Benton County, Richland and Kennewick. All Parties hereto acknowledge that the federal government may have ownership interests or rights with respect to equipment purchased with funds provided by the federal government. All Parties further acknowledge and agree that the digital 800MHz radio system, the real property and improvements located at 651 Truman Avenue in Richland, Washington, the leasehold interest and 800 MHz equipment used by Benton County Emergency Services and the Parties hereto at the several existing sites and the Benton County Microwave System used by Benton County Emergency Services shall be owned exclusively by Benton County, and the cities of Richland and Kennewick as follows: fifty percent (50%) ownership by Benton County; twenty-five percent (25%) ownership by Kennewick; twenty-five percent (25%) ownership by Richland. The contributions by Pasco and Franklin County required pursuant to section 4.G above do not create any ownership interests in the above assets by those entities.

- D. Ownership Interests – SECOMM Fund. Property, equipment, or monies acquired through the Southeast Communications Center Fund on and after the day following the effective date of this Agreement shall be owned in equal shares by Benton County, Franklin County and the cities of Kennewick, Richland and Pasco, except to the extent acquired through revenue of E911 taxes as set forth below. Benton County, Franklin County and the cities of Kennewick, Pasco and Richland are the only Parties to this Agreement responsible for contributing toward capital expenditures in the budget process.
- E. Ownership Interests – E911 Taxes. Property, equipment, or monies acquired through the receipt of E911 taxes prior to and after the effective date of this Agreement shall be the property of Benton and Franklin Counties based on the percentage of E911 tax funds contributed by each county toward said property, equipment or monies.

6. PUBLIC RECORDS REQUESTS

- A. To comply with BCES's obligation to respond to public records requests, and to minimize legal risk to the Parties, the Parties agree that all original records prepared, owned, used, or retained by BCES shall be provided to and maintained by the Administrative Jurisdiction.
- B. When a public records request is received by BCES under the Washington State Public Records Act, Chapter 42.56 RCW, staff assigned to support BCES will complete a search for responsive records and respond to the request pursuant to the Public Records policy established by the Administrative Jurisdiction. To the extent legal review is needed to respond to a request, the City Attorney for the Administrative Jurisdiction will provide the review. The Parties acknowledge that the Administrative Jurisdiction has ultimate authority to release or withhold records pursuant to the Washington State Public Records Act.

7. DURATION OF AGREEMENT; TERMINATION

This Agreement shall become effective only upon execution by all Parties and filing with each County Auditor in compliance with RCW 39.34.040. Upon the effective date, this Agreement shall replace all prior oral agreements, contracts, interlocals and amendments thereto, including those agreements that have been recorded with the Benton County Auditor, and shall specifically, but without limitation, supersede the Interlocal Agreement for Benton County Emergency Services recorded with the Benton County Auditor on October 1, 1996, the Interlocal Agreement for Benton County Emergency Services Interlocal Cooperation Agreement effective September 1, 2006, Amendment 1 thereto dated May 11, 2009, and the 2012 BCES Interlocal Agreement. The initial term of this Agreement shall be ten (10) years, after which this Agreement shall automatically extend for successive five (5) year terms unless one or more Parties objects to extending the Agreement no later than six (6) months prior to expiration. Objections to extension of this Agreement shall be submitted in writing to the Executive Board.

8. AMENDMENTS

Amendments to this Agreement shall only be made upon an affirmative vote of at least twelve (12) votes in favor of amendment, without any vote by Benton PUD, which shall not have a vote on amendments. This section shall not affect how the Board operates and conducts its business.

9. WITHDRAWALS

Any Party may withdraw from this Agreement upon providing six (6) month's advanced written notice to the Executive Board. A withdrawing Party shall remain liable for obligated payments, and shall be refunded any payments made but not obligated prior to the date of actual withdrawal. Any Party so withdrawing shall be responsible for complying with Washington State law regarding its obligations to provide emergency management and dispatch services. Upon the act of withdrawing from this Agreement, the withdrawing Party shall be deemed to have forfeited and released all ownership interest it may have in any property, equipment or monies it may have or otherwise been eligible to receive under this Agreement.

10. ALLOCATION OF LIABILITY; INDEMNIFICATION

A. Each party shall be solely responsible for its own wrongful or negligent conduct. Each party promises to indemnify and hold harmless and release all other Parties from any loss, claim or liability arising from or out of the negligent tortious actions or inactions of its employees, officers and officials. Such liability shall be apportioned among the Parties or other at-fault persons or entities in accordance with the laws of the State of Washington. Nothing herein shall be interpreted to:

1. Waive any defense arising out of RCW Title 51.
2. Limit the ability of a Party to exercise any right, defense, or remedy which a Party may have with respect to third parties or the employee(s) whose action or inaction gave rise to loss, claim or liability, including, but not limited to, an assertion that the employee(s) acted beyond the scope of employment.
3. Cover or require indemnification or payment of any judgment against any individual or agency for intentionally wrongful conduct outside the scope of employment of any individual, or for judgment for punitive damages against any individual or agency. Payment of punitive damage awards, fines or sanctions shall be the sole responsibility of the individual against whom said judgment is rendered and/or his or her agency employer, should that employer voluntarily elect to make said payment. This Agreement does not require indemnification of any punitive damage awards or for any order imposing fines or sanctions.

11. SEVERABILITY

If any part of this Agreement is held to be illegal or unenforceable by a court of competent jurisdiction, to the extent possible and practicable, the remaining parts of the Agreement shall remain in effect and be binding upon all Parties hereto.

12. NO SEPARATE LEGAL ENTITY

No separate legal entity is created upon execution of this Interlocal Agreement.

13. GOVERNING LAW; VENUE

Jurisdiction and venue for any action relating to the interpretation, enforcement, or any dispute arising from this Agreement shall be in Benton County Superior Court. This Agreement shall be construed in accordance with the laws of the State of Washington.

14. WAIVER

No waiver by any Party hereto of any terms or conditions of this Agreement shall be deemed or construed to be a waiver of any other term or condition, nor shall the waiver of any breach be deemed or construed to constitute a waiver of any subsequent breach, whether of the same or any other term or condition of this Agreement.

15. NO THIRD PARTY RIGHTS

Nothing in this Agreement shall create or be deemed to create any rights in any person or entity not a party to this Agreement.

Benton County Emergency Services Budget Oversight - 2025

	Calendar Budget Authorization	Calendar Budget Carryovers
Fund 641 - Southeast Communications Center		
Division 600 - SECOMM Operations	Jan/Dec	Jan-25
Division 601 - E911 Operations	Jan/Dec	Jan-25
Division 602 - SECOMM Agency	Jan/Dec	Jan-25
Fund 642 - 800 MHz Project		
Division 610 - 800 MHz	Jan/Dec	Jan-25
Fund 643 - Emergency Management		
Division 623 - Jurisdiction (<i>Emergency Preparedness</i>)	Jan/Dec	Jan-25
Fund 644 - Microwave		
Division 611 - Microwave	Jan/Dec	Jan-25

Non-Calendar Year Budgets

These budgets will be brought to the Board for approval as they are awarded. As they are brought forward for approval, budgets will be presented and FTE funded will be specified.

	Non-Calendar Budget Authorization	Non-Calendar Budget Carryovers
Fund 641 - Southeast Communications Center		
Division 601 - State Enhanced 911	July/June	Jan-25
Fund 643 - Emergency Management		
Division 620 - EMPG (Emergency Management Performance Grant)	June/Aug	Jan-25
Division 621 - EFSEC (Energy Facility Site Evaluation Council)	July/June	Jan-25
Division 622 - DOE (Department of Energy)	Oct/Sept	Jan-25
Division 628 - HMPG (Hazard Mitigation Grant Program)	Varies	Jan-25
Division 630 - SHSP (Homeland Security Grant Program)	Varies	Jan-25

Fund 641 - Southeast Communications Center**Proposed 2025 Budget**

	2021	2022	2023	2024	2025
	Actual	Actual	Actual	Adopted	Proposed
Fund Balance					
Beginning Fund Balance	\$ 4,158,702	\$ 4,444,339	\$ 3,710,253	\$ 4,005,755	\$ 3,293,730
Total Revenue	\$ 7,163,153	\$ 7,337,508	\$ 8,219,988	\$ 9,014,738	\$ 8,528,901 *
Total Expenses	\$ (6,347,126)	\$ (6,306,252)	\$ (6,889,925)	\$ (8,924,738)	\$ (8,438,901)
Exp from Reserves & C/O	\$ (530,390)	\$ (1,765,342)	\$ (1,034,560)	\$ (802,025)	\$ -
Ending Fund Balance	\$ 4,444,339	\$ 3,710,253	\$ 4,005,755	\$ 3,293,730	\$ 3,383,730

	2021	2022	2023	2024	2025
	Actual	Actual	Actual	Adopted	Proposed
Reserves					
Communications Reserve	\$ 319,459	\$ 302,050	\$ 302,050	\$ 302,050	\$ 302,050
Capital Reserve	\$ -	\$ -	\$ -	\$ 90,000	\$ 180,000
Operating Reserve	\$ 531,275	\$ 599,725	\$ 669,355	\$ 669,355	\$ 669,355
E911 Wireless Reserve	\$ 558,016	\$ 1,224,038	\$ 1,652,266	\$ 1,652,266	\$ 1,652,266
Fund Balance/Cash Available	\$ 3,035,588	\$ 1,584,440	\$ 1,382,084	\$ 580,059	\$ 580,059
Total Reserves	\$ 4,444,339	\$ 3,710,253	\$ 4,005,755	\$ 3,293,730	\$ 3,383,730

Fund 642 - 800 MHz**Proposed 2025 Budget**

	2021	2022	2023	2024	2025
	Actual	Actual	Actual	Adopted	Proposed
Fund Balance					
Beginning Fund Balance	\$ 914,356	\$ 1,144,404	\$ 1,321,455	\$ 2,020,291	\$ 2,020,291
Total Revenue	\$ 1,316,908	\$ 1,348,637	\$ 2,394,965	\$ 3,005,546	\$ 1,121,415
Total Expenses	\$ (1,049,137)	\$ (266,196)	\$ (551,441)	\$ (1,067,354)	\$ (1,106,727)
Exp from Reserves & C/O	\$ (37,723)	\$ (905,390)	\$ (1,144,688)	\$ (1,938,192)	\$ (14,688)
Ending Fund Balance	\$ 1,144,404	\$ 1,321,455	\$ 2,020,291	\$ 2,020,291	\$ 2,020,291

	2021	2022	2023	2024	2025
	Actual	Actual	Actual	Adopted	Proposed
Reserves					
800 MHz Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Reserve	\$ 154,491	\$ 143,994	\$ 70,859	\$ 70,859	\$ 70,859
Fund Balance for Red Mtn	\$ 853,085	\$ 1,118,050	\$ 667,525	\$ 593,703	\$ 129,319
Fund Balance/Cash Available	\$ 136,828	\$ 59,412	\$ 1,281,907	\$ 1,355,729	\$ 1,820,113
Total Reserves	\$ 1,144,404	\$ 1,321,455	\$ 2,020,291	\$ 2,020,291	\$ 2,020,291

*Revenue for SECOMM includes \$90,000 assessed to build the Capital Reserve.

Fund 643 - Emergency Management**Proposed 2025 Budget**

	2021 Actual	2022 Actual	2023 Actual	2024 Adopted	2025 Proposed
Fund Balance					
Beginning Fund Balance	\$ 63,863	\$ 65,960	\$ 67,086	\$ 70,003	\$ 66,464
Total Jurisdiction Revenue	\$ 107,552	\$ 112,311	\$ 119,155	\$ 156,626	\$ 151,055
Total Grant Revenue	\$ 674,856	\$ 965,439	\$ 963,165	\$ 506,469	\$ 443,346
Total Jurisdiction Expenses	\$ (106,314)	\$ (90,282)	\$ (110,700)	\$ (146,626)	\$ (141,055)
Total Grant Expenses	\$ (673,997)	\$ (975,816)	\$ (955,539)	\$ (506,469)	\$ (443,346)
Exp from Reserves & C/O	\$ -	\$ (10,526)	\$ (13,164)	\$ (13,539)	\$ -
Reimb Fire Mobe/Transfer In	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 65,960	\$ 67,086	\$ 70,003	\$ 66,464	\$ 76,464

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	2021 Actual	2022 Actual	2023 Actual	2024 Adopted	2025 Proposed
Reserves					
Operating Reserve	\$ 26,423	\$ 30,622	\$ 36,657	\$ 36,657	\$ 36,657
Capital Reserve	\$ -	\$ -	\$ -	\$ 10,000	\$ 20,000
Other Expense Fund Balance	\$ 39,537	\$ 36,464	\$ 33,346	\$ 19,807	\$ 19,807
Total Reserves	\$ 65,960	\$ 67,086	\$ 70,003	\$ 66,464	\$ 76,464

Fund 644 - Microwave**Proposed 2025 Budget**

	2021 Actual	2022 Actual	2023 Actual	2024 Adopted	2025 Proposed
Fund Balance					
Beginning Fund Balance	\$ 122,080	\$ 142,531	\$ 151,704	\$ 161,630	\$ 161,630
Total Revenue	\$ 100,067	\$ 101,126	\$ 119,255	\$ 111,411	\$ 5,049,599
Total Expenses	\$ (75,419)	\$ (91,688)	\$ (103,211)	\$ (107,811)	\$ (5,045,927)
Exp from Reserves & C/O	\$ (4,196)	\$ (265)	\$ (6,117)	\$ (3,600)	\$ (3,672)
Ending Fund Balance	\$ 142,531	\$ 151,704	\$ 161,630	\$ 161,630	\$ 161,630

	2021 Actual	2022 Actual	2023 Actual	2024 Adopted	2025 Proposed
Reserves					
Reserve	\$ 138,226	\$ 145,602	\$ 155,588	\$ 155,588	\$ 155,588
Fund Balance/Cash Available	\$ 4,304	\$ 6,101	\$ 6,042	\$ 6,042	\$ 6,042
Total Reserves	\$ 142,531	\$ 151,704	\$ 161,630	\$ 161,630	\$ 161,630

All Funds Combined - With Expanded Programs**Proposed 2025 Budget**

	2021 Actual	2022 Actual	2023 Actual	2024 Adopted	2025 Proposed
Fund Balance					
Total Reserves	\$ 5,797,234	\$ 5,250,498	\$ 6,257,679	\$ 5,542,115	\$ 5,642,115

**Revenue for Emergency Management includes \$10,000 assessed to build the Capital Reserve.

STAFFING LEVELS BY DIVISION 2020-2025

Division	2020	2021	2022	2023	2024	2025
SECOMM	53.9	53.9	53.9	55.4	55.4	55.7
800 MHz	0.43	0.43	0.43	0.43	0.43	0.43
Emergency Management	4.02	4.02	4.02	4.02	4.02	4.02
Microwave	0.05	0.05	0.05	0.05	0.05	0.05
Total BCES	58.4	58.4	58.4	59.9	59.9	60.2

Assessments/Cost Calculations

Emergency Management Fund

Basic Charge + Additional Charges = Each Participating Agencies Annual Assessment

Basic Charge is equal shares of fixed costs **and** Additional Charges = calculated support % * Total costs less fixed costs

$$\text{Calculated Support \%} = \text{P\%} + \text{A\%} / 2$$

P% is the percentage of total population (*estimates for cities and the county from the Office of Financial Management*) **and** A% is the percentage of property assessments (*from the Benton County Assessor's Office tax information for the current year*)

800 MHz Fund

In general, the costs for the 800 system are divided by the # of radios on the system. This includes site costs directly related to the digital 800 MHz system, but not costs related to VHF.

**The exception is the annual maintenance contract for 800 MHz, which is split first on a 30/70 split (30% SECOMM users and 70% 800 MHz radio users). Then the SECOMM user portion is split based on the number of channels, with VHF users utilizing three channels and 800 MHz users utilizing eight channels. This split is then distributed to the Agencies using the # of calls (3-year average).*

The SUA II for the 800 MHz system is divided by the five participating Agencies equally. Benton County, Franklin County and the Cities of Kennewick, Richland, and Pasco.

Microwave Fund

Costs for Microwave are applied in part by assessing a basic charge (1/3 of cost shared equally between 800 users, VHF users and the Benton PUD), and then by calculating the remaining share based on the number of circuits used.

SECOMM Fund

Participating Agencies: Cities of Kennewick, Richland and Pasco and Counties of Benton and Franklin

Total Assessment = Capital + fixed + direct + variable costs + SECOMM 800 MHz share*

Contract Agencies: West Richland, Prosser, and Connell Law

Total Assessment = Population x calculated cost per capita + direct + SECOMM 800 MHz share*

Contract Agencies: Fire Districts

Total Assessment = 3-year average of calls for service x calculated cost per calls + direct + SECOMM 800 MHz share*

Direct costs are directly related to one Agency or type of service. Any costs incurred by a single Agency will be passed thru solely to that Agency. Fire also pays a cost per call charge based on previous years call volume (using 3-year average).

- Fire systems – direct costs include Fire Printing & I/CAD Link, Locution Maintenance, Netmotion, Microwave Link and repeater sites if applicable. These costs are applied to each Fire Agency in part by assessing a basic charge (50% of costs shared equally) and then by calculating each Agency's remaining share (based on call volume).
- Law Agencies – direct costs include shared costs of ACCESS, BIPIN, the IGN Facing Firewall, OFML Maintenance and Netmotion. Costs are mostly based on equal shares, but again, any costs incurred by a single Agency are passed thru solely to that Agency.

Costs per call are charged to the BC and FC Fire Districts, Connell Fire, Walla Walla Fire District #5, Airport PD, Franklin Co PHD #1 and CBDR.

Fixed costs are shared equally by Benton and Franklin Counties, Cities of Richland, Kennewick, and Pasco, and are based on the operations cost of one console and increased by the CPI annually.

Variable costs consist of all costs remaining after fixed, capital and direct costs are taken out, and revenues (other than assessments) are subtracted. Benton and Franklin Counties and the Cities of Richland, Kennewick and Pasco share the variable costs based on a percentage of population.

Capital costs will be divided among Benton and Franklin Counties, and the Cities of Richland, Kennewick, and Pasco.

Cost per Capita formula is used to calculate assessment for the contracting Agencies of West Richland, Prosser, and Connell PD. This too is increased by the CPI annually and then multiplied by the population.

*SECOMM 800 MHz share described under 800 MHz Fund.

SECOMM FUND DETAIL 641

Southeast Communications Fund Benton County Emergency Services Department

2025 Functional Chart

City Manager

Assistant City Manager

SECOMM OPERATIONS

BCES Director	0.95
Emergency Communications Manager	3.00
Emergency Communications Supervisor	2.00
Emergency Communications Lead Dispatcher	4.00
Emergency Communications Dispatcher	40.20
Records Support Specialist	2.00
CAD Technician	0.75
GIS Technician	1.00
Information Systems Manager	0.50
Support Specialist	0.85
Accounting Specialist	0.45

Development and Maintenance of 911 Database
Maintenance of CAD and Peripherals

FIRE AND EMERGENCY MEDICAL

Dispatch Fire Depts.
Dispatch Districts
Handle 911 Calls

LAW ENFORCEMENT

Dispatch Police
Dispatch Sheriff
Handle 911 Calls

DATA

Dispatch Data
Handle 911 Calls

CALL RECEIVING

Handle 911 Calls
Backup Dispatchers

TRAINING

Entry Level &
Specialized Training

Mission Statement:

The Southeast Communications (SECOMM) Division serves as the 911 Public Safety Answering Point for Benton and Franklin Counties through provision of emergency law enforcement, fire/medical dispatch services and public education about 911 services. SECOMM uses the core values of Teamwork, Integrity, and Excellence as the guide. SECOMM is committed to providing superior level of service to customers through clear and accurate communication, creative and determined problem solving, and conscientious and critical decision-making.

SOUTHEAST COMMUNICATIONS 2025 PROPOSED BUDGET

PARTICIPATING AGENCIES						SECOMM Users 800 MHz Maintenance		Per Agency TOTAL	SUA II	Total	Expenses	Revenues
						VHF	800					
KENNEWICK	87,120	\$ 461,561	\$ 21,178	\$ 552,796	\$ 1,035,535	\$ 6,773	\$ 32,082	\$ 1,074,390	\$ 55,010	\$ 1,129,400	600 - SECOMM Operations	\$ 4,971,606
RICHLAND	64,190	\$ 461,561	\$ 19,146	\$ 407,300	\$ 888,007	\$ 4,809	\$ 18,230	\$ 911,046	\$ 55,010	\$ 966,056	601 - E911 Operations	\$ 2,770,115
BENTON CO SHERIFF	37,805	\$ 461,561	\$ 2,769	\$ 239,881	\$ 704,211	\$ -	\$ 10,928	\$ 715,139	\$ 55,010	\$ 770,149	602 - SECOMM Agency	\$ 697,180
PASCO	82,220	\$ 461,561	\$ 17,807	\$ 521,705	\$ 1,001,073	\$ 4,111	\$ 21,498	\$ 1,026,682	\$ 55,010	\$ 1,081,692	Board Approved Comm Reserve Allocation	\$ 90,000 (not included)
FRANKLIN CO SHERIFF	14,360	\$ 461,561	\$ 14,072	\$ 91,118	\$ 566,751	\$ 10,465	\$ -	\$ 577,216	\$ 55,010	\$ 632,226	TOTAL EXPENDITURES	\$ 8,528,901
	285,695											
SUBTOTAL PARTICIPATING AGENCIES								\$ 4,304,473			MISCELLANEOUS REVENUE	\$ (82,950)
											LESS UNASSESSED EXPERT SVCS	\$ (2,000)
CONTRACT AGENCIES per capita											BENTON/FRANKLIN COUNTY	
Cost per capita (adj by CPI)	\$ 19.98	Population	Total/Capita	Direct (est)	Subtotal						911 SWITCH LINE TAX	\$ (103,197)
CONNELL POLICE	\$ 19.98	2,815	\$ 56,249	\$ 2,824	\$ 59,073	\$ 2,552	\$ -	\$ 61,625			911 WIRELESS TAX	\$ (2,192,360)
PROSSER POLICE	\$ 19.98	6,610	\$ 132,079	\$ 4,119	\$ 136,198	\$ -	\$ 2,487	\$ 138,685			911 PREPAID TAX	\$ (395,471)
WEST RICHLAND POLICE	\$ 19.98	18,280	\$ 365,266	\$ 3,866	\$ 369,132	\$ -	\$ 3,904	\$ 373,036			911 VOIP TAX	\$ (308,397)
CONTRACT AGENCIES per call											911 INTEREST	\$ (7,499)
Cost per call (adj by CPI)	\$ 55.38	# of Events	Totals/Calls	Direct (est)	Subtotal						EM NOTIFICATION FEE	\$ (3,500)
BCFPD #1	\$ 55.38	per call x 1910	\$ 105,788	\$ 4,340	\$ 110,128	\$ 980	\$ -	\$ 111,108				
BCFPD #2	\$ 55.38	per call x 1295	\$ 71,713	\$ 3,582	\$ 75,295	\$ 665	\$ -	\$ 75,960				
WBFR #3	\$ 55.38	per call x 735	\$ 40,720	\$ 2,127	\$ 42,847	\$ 377	\$ -	\$ 43,224				
BCFPD #4	\$ 55.38	per call x 2141	\$ 118,580	\$ 4,211	\$ 122,791	\$ 1,099	\$ -	\$ 123,891				
BCFPD #5	\$ 55.38	per call x 94	\$ 5,205	\$ 1,536	\$ 6,741	\$ 48	\$ -	\$ 6,790				
BCFPD #6	\$ 55.38	per call x 237	\$ 13,106	\$ 1,810	\$ 14,916	\$ 121	\$ -	\$ 15,037				
CBDP	\$ 55.38	per call x 42	\$ 2,307	\$ -	\$ 2,307	\$ 21	\$ -	\$ 2,329				
Connell Fire	\$ 55.38	per call x 56	\$ 3,101	\$ 1,512	\$ 4,613	\$ 29	\$ -	\$ 4,642				
N Franklin Co Hosp Dist	\$ 55.38	per call x 703	\$ 38,948	\$ 1,923	\$ 40,871	\$ 361	\$ -	\$ 41,232			CONTRACT AGENCIES (Includes Direct Costs)	\$ (1,115,399)
FrCFD #1	\$ 55.38	per call x 147	\$ 8,159	\$ 1,570	\$ 9,729	\$ 76	\$ -	\$ 9,804			EXPENDITURE AFTER DEDUCTION	\$ 4,318,128
FrCFD #2	\$ 55.38	per call x 50	\$ 2,750	\$ 1,508	\$ 4,258	\$ 25	\$ -	\$ 4,284			LESS SECOMM MAINT VHF SHARE	\$ (122,552)
FrCFD #3	\$ 55.38	per call x 820	\$ 45,427	\$ 1,997	\$ 47,425	\$ 421	\$ -	\$ 47,846			*DIRECT COSTS (Interlocal Agencies)	\$ (74,972)
FrCFD #4	\$ 55.38	per call x 70	\$ 3,858	\$ 1,521	\$ 5,379	\$ 36	\$ -	\$ 5,414			SUBTOTAL: REMAINING EXPENDITURES	\$ 4,120,604
FrCFD #5	\$ 55.38	per call x 70	\$ 3,876	\$ 1,521	\$ 5,397	\$ 36	\$ -	\$ 5,433				
Walla Walla Fire #5	\$ 55.38	per call x 632	\$ 34,980	\$ 12,377	\$ 47,357	\$ 324	\$ -	\$ 47,681			LESS: TOTAL FIXED COSTS X CPI - 0.03%	\$ 2,307,803
Port of Pasco	\$ 55.38	per call x 179	\$ 9,894	\$ 1,048	\$ 10,942	\$ 92	\$ -	\$ 11,033				
SUBTOTAL CONTRACT AGENCY COSTS								\$ 1,129,054			VARIABLE COSTS TO PARTICIPATING AGENCIES	\$ 1,812,800
TOTAL AGENCY COST						\$ 5,310,975	\$ 122,552	\$ 5,433,527				

*DIRECT COSTS are costs that can be directly related to one agency or type of service

Budget reflects 3 Managers, 2 Supervisors, 4 Leads, 38 FT and 4 PT Dispatchers, and 2 Records Specialists

Fund: 641 SECOMM BUDGET	2022	2023	2023	2024	2025
	Actual	Adopted	Actual	Adopted	Proposed
Division 600: SECOMM OPERATIONS GENERAL					
3102 OPERATING SUPPLIES	3,501	3,464	4,313	3,501	4,313
3103 MEETING EXPENSE	720	1,467	1,526	1,642	1,642
3121 JANITOR SUPPLIES	2,651	2,152	2,739	3,116	3,116
3182 COMPUTER SUPPLIES	1,593	2,663	2,042	2,527	2,527
3505 FURNITURE AND FIXTURES	6,814	3,653	1,766	3,653	3,653
3582 DATA PROCESSING HARDWARE	6,980	-	-	-	-
4101 ACCOUNTING & AUDIT FEES	910	753	-	805	805
4112 RECRUITMENT SERVICES	16,343	15,000	20,771	20,391	20,979
4116 CONTRACT LABOR	3,359,011	4,131,980	3,823,563	4,172,018	4,296,661
4117 EXPERT SERVICES	96,489	22,875	88,867	2,000	2,000
4121 JANITORIAL SERVICES	5,580	7,368	6,120	7,368	7,368
4135 SHARED VALUES PROGRAM	1,349	1,380	1,380	1,380	1,380
4201 TELEPHONE & COMM SVCS	26,931	27,089	26,179	28,721	27,543
4202 POSTAGE	103	115	51	126	80
4204 INTERNET SERVICES	3,234	3,360	3,234	7,519	8,625
4206 LANGUAGE LINE	8,569	9,221	9,479	9,221	9,914
4301 TRAVEL EXPENSES	4,519	5,338	331	5,338	5,338
4401 ADVERTISING	1,049	-	163	-	-
4501 ACCESS CHARGES - WSP	12,000	12,000	12,000	12,000	12,000
4504 COPIER/FAX LEASE/MAINT	902	843	870	891	685
4601 INSURANCE	35,532	59,048	58,208	81,265	93,995
4700 UTILITIES	32,654	32,663	33,241	33,985	34,074
4801 REPAIRS & MAINTENANCE - BUILDINGS	3,920	4,331	4,381	4,819	5,607
4802 REPAIRS & MAINTENANCE - EQUIPMENT	244,940	275,667	266,582	263,852	284,705
4820 SOFTWARE LICENSE FEES	90,218	115,063	166,290	131,497	138,319
4902 DUES AND SUBSCRIPTIONS	292	702	341	702	702
4912 TUITION/CONFERENCE FEES	50	2,550	385	2,550	2,550
5303 PROPERTY/IRRIGATION TAXES	41	41	44	44	50
9847 DIVISION OWNED M&O	1,481	1,789	4,241	2,090	2,975
TOTAL DIVISION 600 (GENERAL)	3,968,377	4,742,575	4,539,105	4,803,021	4,971,606

Fund: 641 SECOMM BUDGET	2022	2023	2023	2024	2025
	Actual	Adopted	Actual	Adopted	Proposed
Division 601: E911 OPERATIONS					
3102 OPERATING SUPPLIES	2,178	2,416	1,100	2,416	1,732
3505 FURNITURE AND FIXTURES	2,810	3,653	1,766	3,653	3,653
4112 RECRUITMENT SERVICES	16,343	15,000	20,771	20,391	20,979
4116 CONTRACT LABOR	1,808,900	2,235,045	2,038,683	2,249,403	2,345,405
4117 EXPERT SERVICES	-	20,875	-	-	-
4201 TELEPHONE/COMM SERVICES	2,654	2,400	2,572	2,400	2,940

4204 INTERNET SERVICES	3,234	3,360	3,234	7,519	8,625
4802 REPAIRS & MAINTENANCE - EQUIPMENT	305,499	339,223	323,656	324,015	350,946
4806 REPAIRS & MAINTENANCE - STRUCTURE	2,862	3,674	3,418	3,397	3,397
4820 SOFTWARE LICENSE FEES	5,277	5,376	8,633	26,163	26,674
4903 PRINTING SERVICES	-	750	-	750	750
4912 TUITION/CONFERENCE FEES	-	1,600	-	1,600	1,600
6415 COMMUNICATION EQUIPMENT>\$5K	-	170,413	-	200,101	3,414
TOTAL DIVISION 601 (E911 OPERATIONS)	2,149,756	2,803,785	2,403,833	2,841,808	2,770,115

Division 601: E911 STATE FUNDING

3102 OPERATING SUPPLIES	2,269	2,807	4,834	-	-
3104 TRAINING AIDS & MATERIALS		-		-	-
3107 PUBLIC INFORMATION MATERIALS	3,628	7,205	1,516	-	-
3182 COMPUTER SUPPLIES	-	-		-	-
3582 DATA PROCESSING HARDWARE	-	-	-	-	-
3583 SOFTWARE LICENSING & UPGRADES	11,723	-	-		
4116 CONTRACT LABOR	2,464	5,852	6,107	-	-
4117 EXPERT SERVICES	-	-	-	-	-
4206 LANGUAGE LINE	14,721	24,880	17,962	-	-
4301 TRAVEL EXPENSES	11,323	33,528	18,187	-	-
4401 ADVERTISING	-	-	-	-	-
4802 REPAIRS/MAINTENANCE - EQUIPMENT	8,038	-	-	-	-
4820 SOFTWARE LICENSE FEES	175	-	-	-	-
4902 DUES & SUBSCRIPTIONS	1,136	1,100	869	-	-
4912 TUITION/CONFERENCE FEES	9,091	15,265	6,818	-	-
6415 COMMUNICATION EQUIPMENT>\$5K	-	-		-	-
TOTAL DIVISION 601 (E911 STATE FUNDING)	64,568	90,637	56,293	-	-

Division 602: COMMUNICATIONS ADMINISTRATIONS

3583 SOFTWARE LICENSING & UPGRADES	161,084	-	-	-	-
4802 REPAIRS/MAINTENANCE - EQUIPMENT	208,999	122,552	122,552	122,552	122,552
4806 REPAIRS/MAINTENANCE - STRUCTURE	7,911	22,775	18,579	16,158	16,158
6415 COMMUNICATION EQUIPMENT >\$5K	1,009,353	821,388	300,835	620,106	15,657
9111 ADMINISTRATION FEES	456,701	513,646	483,288	521,093	542,813
0900 PRIOR PERIOD ADJUSTMENT	-	-	-	-	-
TOTAL DIVISION 602 (AGENCY)	1,844,048	1,480,361	925,254	1,279,909	697,180

TOTAL EXPENSES	8,026,749	9,117,358	7,924,485	8,924,738	8,438,901
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Fund: 641 SECOMM BUDGET

	2022	2023	2023	2024	2025
	Actual	Adopted	Actual	Adopted	Proposed
SECOMM REVENUES					
308000 BEGINNING FUND BALANCE	-	1,034,560	-	802,025	2,000
334180 E911 GRANT	63,431	90,637	56,448	-	-
337401 BC E911 - SWITCHED	99,947	139,364	86,233	119,958	103,197
337401 FC E911 - SWITCHED	36,681	-	31,037	-	-
337402 BC E911 - WIRELESS	1,378,834	1,932,067	1,463,443	2,057,508	2,192,360

337402 FC E911 - WIRELESS	579,820	-	624,519	-	-
337403 BC E911 - PREPAID PHONE	244,502	432,779	226,256	397,791	395,471
337403 FC E911 - PREPAID PHONE	195,488	-	181,447	-	-
337404 BC E911 - VOIP	235,407	313,593	231,576	308,484	308,397
337404 FC E911 - VOIP	81,968	-	79,936	-	-
342800 COMM SVCS - AIRPORT PD	6,558	7,940	7,940	8,858	11,033
342800 COMM SVCS - FCPHD #1	28,253	35,595	35,595	39,320	41,232
342800 COMM SVCS - FCFD #1	6,847	8,356	8,356	9,693	9,804
342800 COMM SVCS - FCFD #2	2,225	2,869	2,869	4,222	4,284
342800 COMM SVCS - FCFD #3	29,492	39,151	39,151	45,017	47,846
342800 COMM SVCS - FCFD #4	3,684	4,086	4,086	5,301	5,414
342800 COMM SVCS - FCFD #5	3,830	4,298	4,298	5,448	5,433
342800 COMM SVCS - WWFD #5	34,180	41,738	41,738	45,904	47,681
342800 COMM SVCS - KENNEWICK	871,492	1,045,194	1,044,467	1,040,877	1,074,390
342800 COMM SVCS - RICHLAND	733,877	877,367	876,838	881,000	911,046
342800 COMM SVCS - WEST RICHLAND	295,043	334,392	334,392	353,869	373,036
342800 COMM SVCS - BENTON COUNTY SHERIFF	600,746	699,462	699,143	699,684	715,139
342800 COMM SVCS - BCFD #1	75,898	88,523	88,523	103,433	111,108
342800 COMM SVCS - BCFD #2	55,038	64,009	64,009	71,549	75,960
342800 COMM SVCS - BCFD #4	82,181	95,527	95,527	111,000	123,891
342800 COMM SVCS - EMERGENCY MGMT	3,500	3,500	3,500	3,500	3,500
342800 COMM SVCS - BLUE BUILDING LIGHT	700	-	700	-	-
342800 COMM SVCS - PROSSER	114,642	122,244	122,244	131,125	138,685
342800 COMM SVCS - CONNELL PD	53,173	57,262	57,262	59,234	61,625
342800 COMM SVCS - CONNELL FIRE	3,536	3,786	3,514	4,638	4,642
342800 COMM SVCS - BCFD #5	4,512	4,721	4,721	6,454	6,790
342800 COMM SVCS - WBFR (BCFD#3)	31,873	35,525	35,525	39,470	43,224
342800 COMM SVCS - PROSSER MEMORIAL HOSPITAL	350	-	350	-	-
342800 COMM SVCS - BCFD #6	13,028	13,693	13,693	15,157	15,037
342800 COMM SVCS - FRANKLIN COUNTY SHERIFF	490,454	552,122	552,001	561,735	577,216
342800 COMM SVCS - PASCO	822,051	993,812	992,898	991,072	1,026,682
342800 COMM SVCS - OTHER AGENCIES	-	-	-	-	3,379
342899 COMM SVCS - OTHER AGENCIES	2,037	2,463	2,463	3,693	-
361100 INVESTMENT INTEREST	49,127	34,924	94,443	80,000	81,900
361400 OTHER INTEREST EARNINGS	2,663	1,800	8,796	7,720	7,499
369910 OTHER MISCELLANEOUS REVENUE	249	-	30	-	-
369915 REFUND OF EXPENDITURES	-	-	23	-	-
369950 REFUND OF EXPENDITURES	191	-	-	-	-
BOARD APPROVED EXPENSE - RESERVES	-	-	-	-	-
TOTAL REVENUES	7,337,508	9,117,358	8,219,988	9,014,738	8,528,901

Fund: 641 SECOMM BUDGET

	2022	2023	2023	2024	2025
	Actual	Adopted	Actual	Adopted	Proposed
SECOMM EXPENSES BY CATEGORY					
LABOR	5,170,375	6,372,877	5,868,353	6,421,421	6,642,066
SUPPLIES	205,951	29,480	21,601	20,508	20,636
CONTRACTED GOODS/SERVICES	2,193,722	2,201,355	1,551,243	1,961,716	1,233,386
ADMINISTRATIVE COSTS	456,701	513,646	483,288	521,093	542,813

8,026,749	9,117,358	7,924,485	8,924,738	8,438,901
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DIRECT COSTS BY AGENCY - 2025

	2025	2024	2023
Benton County Fire District #1			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	2,689.05	2,390.70	540.36
Netmotion Maintenance	1,650.53	1,602.46	1,112.23
	<u>\$ 4,339.58</u>	<u>\$ 3,993.16</u>	<u>\$ 1,653.78</u>
Benton County Fire District #2			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	2,298.43	2,047.66	471.65
Netmotion Maintenance	1,283.74	1,157.33	803.28
	<u>\$ 3,582.18</u>	<u>\$ 3,204.99</u>	<u>\$ 1,267.12</u>
West Benton Fire Rescue #3			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	1,943.15	1,704.43	392.01
Netmotion Maintenance	183.39	534.15	370.74
	<u>\$ 2,126.55</u>	<u>\$ 2,238.58</u>	<u>\$ 756.83</u>
Benton County Fire District #4			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	2,835.69	2,477.16	560.94
Netmotion Maintenance	1,375.44	1,246.35	865.07
	<u>\$ 4,211.13</u>	<u>\$ 3,723.51</u>	<u>\$ 1,426.20</u>
Benton County Fire District #5			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	1,536.03	1,350.01	305.62
Netmotion Maintenance	-	-	-
	<u>\$ 1,536.03</u>	<u>\$ 1,350.01</u>	<u>\$ 305.80</u>
Benton County Fire District #6			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	1,626.60	1,442.06	330.56
Netmotion Maintenance	183.39	267.08	185.37
	<u>\$ 1,809.99</u>	<u>\$ 1,709.14</u>	<u>\$ 512.03</u>
Kennewick Fire Department			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	9,853.47	8,576.55	1,937.03
Netmotion Maintenance	1,833.92	1,869.53	1,297.61
	<u>\$ 11,687.39</u>	<u>\$ 10,446.08</u>	<u>\$ 3,240.37</u>
Richland Fire Department			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	7,424.49	6,481.19	1,457.98
Netmotion Maintenance	2,109.01	1,869.53	1,174.03
	<u>\$ 9,533.50</u>	<u>\$ 8,350.72</u>	<u>\$ 2,642.14</u>
Franklin County Fire District #1			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	\$ 1,569.89	\$ 1,385.35	\$ 315.94
Franklin County Fire District #2			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	\$ 1,507.89	\$ 1,325.65	\$ 300.36
Franklin County Fire District #3			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	1,997.11	1,765.93	402.48
Netmotion Maintenance	-	445.13	308.95
	<u>\$ 1,997.11</u>	<u>\$ 2,211.06</u>	<u>\$ 708.97</u>

DIRECT COSTS BY AGENCY - 2025

	2025	2024	2023
Franklin County Fire District #4			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	\$ 1,520.58	\$ 1,337.43	\$ 303.82
Franklin County Fire District #5			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	\$ 1,520.80	\$ 1,339.03	\$ 304.42
Franklin Co Public Hospital Dist #1			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	1,922.84	1,708.62	393.27
Netmotion Maintenance	-	-	-
	<u>\$ 1,922.84</u>	<u>\$ 1,708.62</u>	<u>\$ 387.04</u>
Walla Walla Co Fire			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	1,877.35	1,665.89	380.89
911 Taxes Equivalent	10,500.00	10,500.00	10,500.00
	<u>\$ 12,377.35</u>	<u>\$ 12,165.89</u>	<u>\$ 10,877.36</u>
Pasco Fire Department			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	6,560.94	5,659.94	(914.72)
Netmotion Maintenance	1,742.22	1,513.43	1,050.44
	<u>\$ 8,303.17</u>	<u>\$ 7,173.37</u>	<u>\$ 154.10</u>
Connell Fire Department			
Fire Printing & I/CAD Link, Pulsepoint, Xalt & Locution	1,511.91	1,328.24	302.61
Netmotion Maintenance	-	178.05	123.58
	<u>\$ 1,511.91</u>	<u>\$ 1,506.29</u>	<u>\$ 424.46</u>
Kennewick Police Department			
OFML Maint - WSP Mandated	296.35	282.23	261.33
ACCESS System	3,279.72	3,273.51	3,273.51
IGN Firewall	56.89	56.89	56.89
BIPIN Licensing	-	-	-
Axon	355.49	197.50	-
Netmotion Maintenance	5,501.76	5,252.49	3,645.66
	<u>\$ 9,490.21</u>	<u>\$ 9,062.62</u>	<u>\$ 7,237.38</u>
Richland Police Department			
OFML Maint - WSP Mandated	296.35	282.23	261.33
ACCESS System	1,976.59	2,025.85	2,025.85
IGN Firewall	56.89	56.89	56.89
BIPIN Licensing	-	-	-
Axon	355.49	197.50	-
Netmotion Maintenance	6,327.03	6,854.95	4,572.52
ACCESS Monitoring	600.00	600.00	600.00
	<u>\$ 9,612.35</u>	<u>\$ 10,017.42</u>	<u>\$ 7,516.59</u>

DIRECT COSTS BY AGENCY - 2025

	2025	2024	2023
Benton County Sheriff's Office			
OFML Maint - WSP Mandated	296.35	282.23	261.33
ACCESS System	1,348.41	1,316.59	1,316.59
IGN Firewall	56.89	56.89	56.89
BIPIN Licensing	-	-	-
Axon	355.49	197.50	-
Netmotion Maintenance	-	4,985.42	3,460.29
Prosser Connection	711.73	678.00	663.50
	\$ 2,768.86	\$ 7,516.63	\$ 5,758.60
West Richland Police Department			
OFML Maint - WSP Mandated	296.35	282.23	261.33
ACCESS System	722.88	686.57	686.57
IGN Firewall	56.89	56.89	56.89
BIPIN Licensing	-	-	-
Axon	355.49	197.50	-
Netmotion Maintenance	1,833.92	2,225.63	1,235.82
ACCESS Monitoring	600.00	600.00	600.00
	\$ 3,865.52	\$ 4,048.81	\$ 2,840.60
Prosser Police Department			
OFML Maint - WSP Mandated	296.35	282.23	261.33
ACCESS System	631.50	527.29	527.29
IGN Firewall	56.89	56.89	56.89
BIPIN Licensing	-	-	-
Axon	355.49	197.50	-
Netmotion Maintenance	1,467.14	1,602.46	1,112.23
ACCESS Monitoring	600.00	600.00	600.00
Prosser Connection	711.73	678.00	663.50
	\$ 4,119.09	\$ 3,944.36	\$ 3,221.24
Columbia Basin Dive Rescue			
Netmotion Maintenance	\$ -	\$ -	\$ -
Franklin County Sheriff's Office			
OFML Maint - WSP Mandated	296.35	282.23	261.33
ACCESS System	868.65	1,005.03	1,005.03
IGN Firewall	56.89	56.89	56.89
BIPIN Licensing	-	-	-
Axon	355.49	197.50	-
Netmotion Maintenance	2,659.19	2,670.76	1,853.72
I/Tracker (AVL) - FCSO	9,835.83	9,367.42	8,673.48
	\$ 14,072.39	\$ 13,579.82	\$ 11,850.45

DIRECT COSTS BY AGENCY - 2025

	2025	2024	2023
Connell Police Department			
OFML Maint - WSP Mandated	296.35	282.23	261.33
ACCESS System	506.51	480.51	480.51
IGN Firewall	56.89	56.89	56.89
BIPIN Licensing	-	-	-
Axon	355.49	197.50	-
Netmotion Maintenance	1,008.66	801.23	556.12
ACCESS Monitoring	600.00	600.00	600.00
	\$ 2,823.90	\$ 2,418.35	\$ 1,954.85
Port of Pasco			
OFML Maint - WSP Mandated	296.35	282.23	261.33
ACCESS System	338.85	339.25	339.25
IGN Firewall	56.89	56.89	56.89
BIPIN Licensing	-	-	-
Axon	355.49	197.50	-
Netmotion Maintenance	-	-	-
	\$ 1,047.58	\$ 875.86	\$ 657.47
Pasco Police Department			
OFML Maint - WSP Mandated	296.35	282.23	261.33
ACCESS System	2,326.89	2,345.40	2,345.40
IGN Firewall	56.89	56.89	56.89
BIPIN Licensing	-	-	-
Axon	355.49	197.50	-
Netmotion Maintenance	5,868.55	4,629.32	3,213.12
ACCESS Monitoring	600.00	600.00	600.00
	\$ 9,504.16	\$ 8,111.33	\$ 6,476.74

DIRECT COST CALCULATIONS - 2025

FIRE

I/CAD Link, Fire Printing, Pulsepoint, XALT & Locution Maintenance

Annual cost	50,196.23	Kennewick Fire	13,196	33%	8,377.11	9,853.47
Annual cost divided by 2	25,098.11	Richland Fire	9,370	24%	5,948.13	7,424.49
50% of annual cost divided by 17	1,476.36	BCFPD #1	1,910	5%	1,212.69	2,689.05
		BCFPD #2	1,295	3%	822.07	2,298.43
		WBFR #3	735	2%	466.79	1,943.15
		BCFPD #4	2,141	5%	1,359.33	2,835.69
		BCFPD #5	94	0%	59.67	1,536.03
		BCFPD #6	237	1%	150.24	1,626.60
		Pasco Fire	8,010	20%	5,084.58	6,560.94
		Connell Fire	56	0%	35.55	1,511.91
		FrCFD #1	147	0%	93.53	1,569.89
		FrCFD #2	50	0%	31.53	1,507.89
		FrCFD #3	820	2%	520.75	1,997.11
		FrCFD #4	70	0%	44.22	1,520.58
		FrCFD #5	70	0%	44.44	1,520.80
		FrCo PHD #1	703	2%	446.48	1,922.84
		Walla Walla Fire #5	632	2%	400.99	1,877.35
			39,537	100%	25,098.11	50,196.23

Walla Walla Fire #5

E911 Tax Equivalent per call						10,500.00
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LAW

ACCESS System - LAW	12,000.00	Kennewick Police Dept				3,279.72
25% Cost divided by availability	3,000.00	Richland Police Dept				1,976.59
divided by 9 Law Agencies	333.33	Benton County Sheriff's Office				1,348.41
		West Richland Police Dept				722.88
		Prosser Police Dept				631.50
		Franklin County Sheriff's Office				868.65
		Connell Police Dept				506.51
		Pasco Police Dept				2,326.89
		Port of Pasco				338.85
						12,000.00

ACCESS - After Hours Monitoring

Richland Police Dept	600.00
Prosser Police Dept	600.00
West Richland Police Dept	600.00
Pasco Police Dept	600.00
Connell Police Dept	600.00
	3,000.00

I/Tracker (AVL) - FCSO

Franklin County Sheriff's Office	9,835.83
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IGN Facing Firewall

512.00	Kennewick Police Dept	56.89
Total cost divided by availability	Richland Police Dept	56.89
divided by 9 Law Agencies	Benton County Sheriff's Office	56.89
	West Richland Police Dept	56.89
	Prosser Police Dept	56.89
	Franklin County Sheriff's Office	56.89
	Connell Police Dept	56.89
	Pasco Police Dept	56.89
	Port of Pasco	56.89
		512.00

DIRECT COST CALCULATIONS - 2024

AXON	3,199.43		
Total cost divided by availability		Kennewick Police Dept	355.49
divided by 9 Law Agencies	355.49	Richland Police Dept	355.49
		Benton County Sheriff's Office	355.49
		West Richland Police Dept	355.49
		Prosser Police Dept	355.49
		Franklin County Sheriff's Office	355.49
		Connell Police Dept	355.49
		Pasco Police Dept	355.49
		Port of Pasco	355.49
			<u>3,199.43</u>

OFML Maint - WSP Mandated	2,667.11		
Total cost divided by availability		Kennewick Police Dept	296.35
divided by 9 Law Agencies	296.35	Richland Police Dept	296.35
		Benton County Sheriff's Office	296.35
		West Richland Police Dept	296.35
		Prosser Police Dept	296.35
		Franklin County Sheriff's Office	296.35
		Connell Police Dept	296.35
		Pasco Police Dept	296.35
		Port of Pasco	296.35
			<u>2,667.11</u>

Benton County Sheriff's Office Connection for Prosser			
3 DISTINCT LINES FOR PROSSER LINE		Benton County Sheriff's Office	711.73
786-2112 CenturyLink	1,423.46	Prosser Police Dept	711.73
			<u>1,423.46</u>

FIRE AND/OR LAW

Netmotion Maintenance	36,586.72		# of Licenses	
		Kennewick Police Dept	60 15%	5,501.76
		Richland Police Dept	69 17%	6,327.03
		Benton County Sheriff's Office	0 0%	-
		West Richland Police Dept	20 5%	1,833.92
		Prosser Police Dept	16 4%	1,467.14
		BCFPD #1	18 5%	1,650.53
		BCFPD #2	14 4%	1,283.74
		BCFPD #4	15 4%	1,375.44
		BCFPD #5	0 0%	-
		BCFPD #6	2 1%	183.39
		Richland Fire Dept	23 6%	2,109.01
		Kennewick Fire Dept	20 5%	1,833.92
		CBDR	0 0%	-
		WBFR #3	2 1%	183.39
		Franklin County Sheriff's Office	29 7%	2,659.19
		Pasco Police Dept	64 16%	5,868.55
		Pasco Fire Dept	19 5%	1,742.22
		Connell Police Dept	11 3%	1,008.66
		Connell Fire Dept	0 0%	-
		Port of Pasco	0 0%	-
		FrCFD #3	0 0%	-
		FrCPHD #1	0 0%	-
		BCES (in SECOMM Budget)	17 4%	1,558.83
		<i>Using 2024 Estimate</i>	399 100%	<u>36,586.72</u>

Annual Maintenance Splits

800 MHz Radio Users - in 800 MHz Budget - 2025

Annual Cost of Service	\$	408,507
70% - 800 MHz share	\$	285,955
Division based on current # of radios	\$	21.11

	# of Radios (per Agency)		
City of Kennewick	235	\$	59,521
City of Richland	144	\$	36,473
City of West Richland	68	\$	17,223
City of Pasco	213	\$	53,949
City of Prosser	42	\$	10,638
BC Sheriff Patrol	219	\$	55,469
BC Sheriff Jail	70	\$	17,730
BC PUD	75	\$	18,996
DEA	4	\$	1,013
BC Juvenile Justice	15	\$	3,799
BC Animal Control	7	\$	1,773
BC Code Enforcement	2	\$	507
PNNL	20	\$	5,066
AREVA	14	\$	3,546
Prosser Ambulance	1	\$	253
	1,129	\$	285,955

SECOMM Users in SECOMM Budget

30% - SECOMM Users \$ 122,552

VHF Users 3 channels of 11 channels	10 consoles	\$	33,423
800 MHz Users 8 channels of 11 channels	10 consoles	\$	89,129

	# of calls (3 yr avg)	VHF Users		# of calls (3 yr avg)	800 MHz Users
BCFD #1	1,910	\$ 980	PPD	65,337	\$ 21,498
BCFD #2	1,295	\$ 665	KPD	97,506	\$ 32,082
WBFR #3 (Prosser)	735	\$ 377	RPD	55,405	\$ 18,230
BCFD #4	2,141	\$ 1,099	BCSO	33,213	\$ 10,928
BCFD #5	94	\$ 48	WRPD	11,865	\$ 3,904
BCFD #6	237	\$ 121	Prosser PD	7,557	\$ 2,487
CBDR	42	\$ 21		270,883	\$ 89,129
FCSO	20,390	\$ 10,465			
FCPHD #1	703	\$ 361			
FCFD #1	147	\$ 76			
FCFD #2	50	\$ 25			
FCFD #3	820	\$ 421			
FCFD #4	70	\$ 36			
FCFD #5	70	\$ 36			
Walla Walla County Fire #5	632	\$ 324			
Port of Pasco	179	\$ 92			
KFD	13,196	\$ 6,773			
RFD	9,370	\$ 4,809			
PFD	8,010	\$ 4,111			
CPD	4,973	\$ 2,552			
CFD	56	\$ 29			
	65,120	\$ 33,423			

3 YEAR AVERAGE OF REQUESTS FOR SERVICE					
January to December					
AGENCY	2021 TOTALS	2022 TOTALS	2023 TOTALS	% INC	3 YEAR AVG
BCFPD #1	1865	2008	1858	-7%	1,910.33
BCFPD #2	1292	1292	1301	1%	1,295.00
WBFR #3	675	728	803	10%	735.33
BCFPD #4	2054	2187	2183	0%	2,141.33
BCFPD #5	74	125	83	-34%	94.00
BCFPD #6	202	280	228	-19%	236.67
CBD R	45	47	33	-30%	41.67
PMHA	1074	1176	1202	2%	1,150.67
FCPHD #1	680	741	689	-7%	703.33
FCFD #1	154	151	137	-9%	147.33
FCFD #2	51	56	42	-25%	49.67
FCFD #3	785	798	878	10%	820.33
FCFD #4	62	72	75	4%	69.67
FCFD #5	59	66	85	29%	70.00
Walla Walla County Fire #5	699	620	576	-7%	631.67
Port of Pasco	154	197	185	-6%	178.67
GRAND TOTAL	9925	10544	10358	-2%	10,276

3 YEAR AVERAGE OF REQUESTS FOR SERVICE					
January to December					
AGENCY	2021 TOTALS	2022 TOTALS	2023 TOTALS	% INC	3 YEAR AVG
KFD	12078	13977	13534	-3%	13,196.33
KPD	95794	97927	98797	1%	97,506.00
RFD	8672	9933	9505	-4%	9,370.00
RPD	54741	56372	55101	-2%	55,404.67
PFD	7351	8327	8351	0%	8,009.67
PPD	62150	67015	66847	0%	65,337.33
BCSO	32852	32749	34037	4%	33,212.67
FCSO	20848	22372	17950	-20%	20,390.00
WRPD	10769	11765	13062	11%	11,865.33
Prosser PD	6214	6460	9998	55%	7,557.33
CPD	4209	4902	5807	18%	4,972.67
CFD	53	54	61	13%	56.00
GRAND TOTAL	315731	331853	333050	0%	326,878

800 MHz FUND DETAIL 642

**800 MHz Fund
Benton County Emergency Services Department**

2025 Functional Chart

City Manager

Assistant City Manager

Information Systems Manager	0.25
CAD Technician	0.13
Accounting Specialist	0.05



Support and maintain communication Equipment
Ensure communication capabilities between various communication systems

Mission Statement:
Our mission is to provide communication infrastructure and technology for the dispatching of public safety agencies throughout Benton County. By supplying this technology more users are able to communicate with each other during every day emergencies and large-scale disasters. The division provides communication capability between various types of communication systems through the ability to "patch" together these systems.

Fund: 642 800 MHz BUDGET	2022	2023	2023	2024	2025
	Actual	Adopted	Actual	Adopted	Proposed
800 MHz EXPENSES					
3102 OPERATING SUPPLIES & MATERIALS	-	-	1	-	-
4101 ACCOUNTING & AUDIT FEES	294	457	-	402	402
4116 CONTRACT LABOR	77,947	84,532	84,266	87,628	90,611
4117 EXPERT SERVICES	-	-	2,520	-	-
4135 SHARED VALUES PROGRAM	11	11	11	11	11
4202 POSTAGE	295	275	486	486	549
4208 REPEATER SITE FEES	133,991	180,337	149,160	159,429	163,289
4401 ADVERTISING	-	-	-	-	-
4601 INSURANCE	7,263	7,483	9,444	11,871	16,268
4700 UTILITIES	15,180	15,322	17,604	16,076	23,386
4801 REPAIRS & MAINTENANCE - BUILDINGS	3,920	9,822	5,836	7,337	6,952
4802 REPAIRS & MAINTENANCE - EQUIPMENT	726,551	730,509	762,755	722,727	734,156
4820 SOFTWARE LICENSE FEES	42,364	49,834	51,501	59,060	63,066
6401 COMMUNICATION EQUIPMENT	-	-	-	1,888	6,098
6415 COMMUNICATION EQUIPMENT > \$5K	152,857	1,283,033	588,763	-	-
9111 ADMINISTRATION FEES	10,329	15,787	22,201	14,185	15,668
9847 DIVISION OWNED M&O	585	403	1,581	654	959
TOTAL EXPENSES	1,171,586	2,377,805	1,696,129	1,081,754	1,121,415

800 MHz REVENUES

308000 BEGINNING FUND BALANCE	-	1,144,688	-	14,400	14,688
342800 COMM SVCS - KENNEWICK	118,565	136,468	137,898	114,296	123,748
342800 COMM SVCS - RICHLAND	70,086	80,988	86,087	71,368	75,829
342800 COMM SVCS - WEST RICHLAND	30,195	35,074	36,029	29,513	35,808
342800 COMM SVCS - BC CODE ENFORCEMENT	554	638	1,116	1,073	1,053
342800 COMM SVCS - PROSSER	22,162	25,508	25,667	21,464	22,117
342800 COMM SVCS - BC SHERIFF PATROL	114,409	124,352	126,579	105,174	115,323
342800 COMM SVCS - BC SHERIFF JAIL	45,154	44,639	44,638	37,562	36,861
342800 COMM SVCS - BENTON PUD	38,229	44,001	45,913	37,025	39,494
342800 COMM SVCS - AREVA/FRAMATOME	9,463	10,892	10,891	9,165	8,994
342800 COMM SVCS - PROSSER AMBULANCE	554	638	638	537	527
342800 COMM SVCS - BC ANIMAL CONTROL	1,939	1,913	1,913	1,610	3,686
342800 COMM SVCS - BC IT DEPARTMENT	-	-	-	-	1,580
342800 COMM SVCS - PNNL	12,505	15,560	15,559	13,093	12,849
342800 COMM SVCS - PASCO	104,160	120,526	129,927	108,393	112,164
342800 COMM SVCS - FC SHERIFF	-	-	-	54,733	48,973
342800 COMM SVCS - PORT OF PASCO	-	-	-	6,976	6,846
342800 COMM SVCS - DEA	2,704	3,112	3,112	2,619	2,570
342800 COMM SVCS - JUVENILE JUSTICE CENTER	8,034	8,928	9,406	8,049	7,899
342820 KENNEWICK 800 DIGITAL	54,959	55,010	55,010	55,010	55,010
342820 RICHLAND 800 DIGITAL	54,959	55,010	55,010	55,010	55,010
342820 BENTON COUNTY 800 DIGITAL	54,959	55,010	55,010	55,010	55,010
342820 PASCO 800 DIGITAL	54,959	55,010	55,010	55,010	55,010
342820 FRANKLIN COUNTY 800 DIGITAL	54,959	55,010	55,010	55,010	55,010
342843 SITE FEES	19,126	43,478	32,653	40,847	41,045
342899 COMM SVCS - OTHER AGENCIES	469,122	261,152	1,372,552	122,552	122,552
361100 INVESTMENT INTEREST	6,882	200	39,336	6,255	11,760
TOTAL REVENUES	1,348,637	2,377,805	2,394,964	1,081,754	1,121,415

Fund: 642 800 MHz BUDGET	2022	2023	2023	2024	2025
	Actual	Adopted	Actual	Adopted	Proposed
800 MHz EXPENSES BY CATEGORY					
LABOR	77,947	84,532	84,266	87,628	90,611
SUPPLIES	-	-	1	-	-
CONTRACTED GOODS/SERVICES	1,083,310	2,277,486	1,589,662	979,941	1,015,136
ADMINISTRATIVE COSTS	10,329	15,787	22,201	14,185	15,668
	1,171,586	2,377,805	1,696,129	1,081,754	1,121,415

Cost per Agency: Based on actual # of
Radio Held -varies

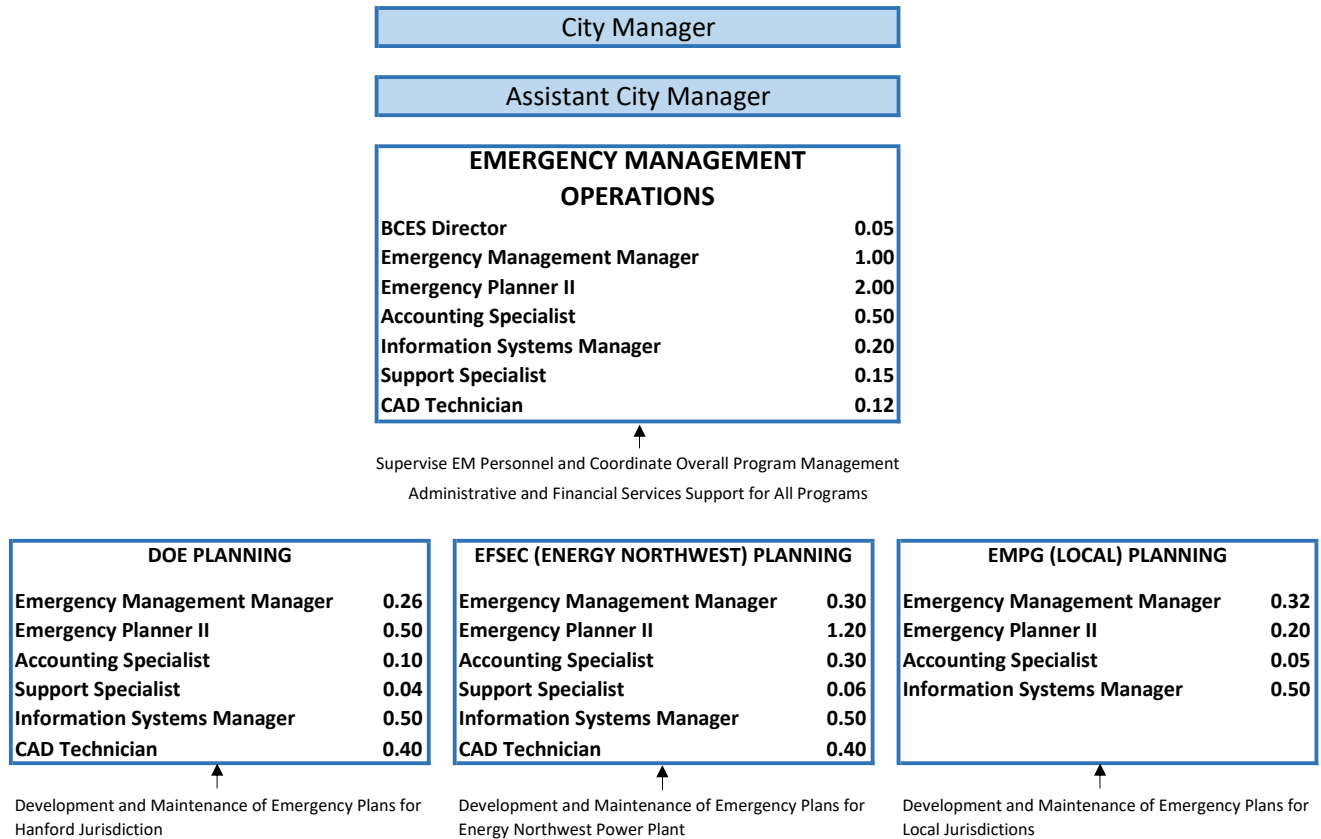
800 MHz Radio Assessments

	Non-member Rate		51.79	53.34	56.33	64.83	54.55	53.54	-1.02	-2% DECREASE
	Member Rate		42.45	43.72	46.17	53.14	44.72	43.88	-0.83	-2% DECREASE
Radio Count 2024	AGENCY	2020 ACTUAL	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ADOPTED	2025 PROPOSED			
235	City of Kennewick	108502	112,273	118,565	137,898	114,296	123,748	9,453	8% INCREASE	
144	City of Richland	63802	65,449	70,086	86,087	71,368	75,829	4,461	6% INCREASE	
68	City of West Richland	26107	28,331	30,195	36,029	29,513	35,808	6,295	21% INCREASE	
213	City of Pasco	92583	96,534	104,160	129,927	108,393	112,164	3,770	3% INCREASE	
42	City of Prosser	19485	18,100	22,162	25,667	21,464	22,117	653	3% INCREASE	
219	BC Sheriff's Patrol	103790	114,372	114,409	126,579	105,174	115,323	10,149	10% INCREASE	
70	BC Sheriff's Jail	47629	48,792	45,154	44,638	37,562	36,861	(701)	-2% DECREASE	
75	BC PUD	32602	36,200	38,229	45,913	37,025	39,494	2,469	7% INCREASE	
2	BC Code Enforcement	1019	525	554	1,116	1,073	1,053	(20)	-2% DECREASE	
4	DEA	2486	2,560	2,704	3,112	2,619	2,570	(49)	-2% DECREASE	
93	Franklin County					54,733	48,973	(5,760)	-11% DECREASE	
13	Port of Pasco					6,976	6,846	(130)	-2% DECREASE	
7	BC Animal Control	2038	2,099	1,939	1,913	1,610	3,686	2,076	129% INCREASE	
15	BC Juvenile Justice	7132	7,607	8,034	9,406	8,049	7,899	(150)	-2% DECREASE	
3	BC IT Dept						1,580	1,580	0% INCREASE	
14	AREVA/Framatome	8701	8,961	9,463	10,891	9,165	8,994	(171)	-2% DECREASE	
20	PNNL	10565	10,881	12,505	15,559	13,093	12,849	(244)	-2% DECREASE	
1	Prosser Ambulance	509	525	554	638	537	527	(10)	-2% DECREASE	
1238	Total	526,949	553,208	578,713	675,373	622,650	656,320	33,670	5% INCREASE	

EMERGENCY MANAGMENT FUND DETAIL 643

Emergency Management Fund Benton County Emergency Services Department

2025 FUNCTIONAL CHART



Mission Statement:

The mission of Benton County Emergency Management is to minimize the impact of disasters on the people, property, economy, and environment of Benton County, through planning, preparation, education, training, and coordination. By doing these things, we enhance the safety of Benton County residents.

BENTON COUNTY EMERGENCY MANAGEMENT

JURISDICTION ASSESSMENT CALCULATIONS

January 1 - December 31, 2025

POPULATION PROPORTIONMENT (2024)			PROPERTY ASSESSMENT (2024)		POPULATION-ASSESSED VALUE SUPPORT ASSESSMENT	
	POPULATION	% OF TOTAL	ASSESSED VALUE	% OF TOTAL		P%+A%/2=%
Benton City	3,845	1.76%	328,411,857	0.96%	Benton City	1.36%
Kennewick	87,120	39.99%	11,625,611,226	33.90%	Kennewick	36.94%
Prosser	6,610	3.03%	824,459,546	2.40%	Prosser	2.72%
Richland	64,190	29.47%	11,672,343,501	34.03%	Richland	31.75%
West Richland	18,280	8.39%	2,631,760,825	7.67%	West Richland	8.03%
County Share	37,805	17.35%	7,214,379,650	21.04%	County Share	19.19%
Total	217,850	100.00%	34,296,966,605	100.00%		100.00%

Population estimates for Cities and the County are from the Office of Financial Management, Revised April 2024

Assessed values are from Benton County Assessors Office 2024 Tax Information

Basic Charges increased by CPI annually

POPULATION-ASSESSED VALUE ASSESSMENT

2025 Proposed Budget		151,055	(Includes Board Approved 10,000 Reserve Allocation)	
Jurisdiction Cost		135,124 *		
(minus basic charges)				
			ADDITIONAL **	TOTAL ***
CPI 0.03%		BASIC CHARGE	CHARGE	COST
	Benton City	2,355	1,839	4,195
	Kennewick	2,355	49,920	52,275
	Prosser	2,355	3,674	6,029
	Richland	2,355	42,901	45,256
	West Richland	2,355	10,853	13,209
	County Share	2,355	25,936	28,291
		14,131	135,124	149,255

* This figure calculated by subtracting the total basic charges and lease revenues from the proposed budget

** These figures are calculated by multiplying the %'s time the Jurisdiction cost

*** The total cost is calculated by adding the Basic Charge to the Additional Charge

**** Basic Charge is increased by CPI Annually

	2024 Assessments		2025 Proposed	
Benton City	4,038	Benton City	4,195	3.73%
Kennewick	49,150	Kennewick	52,275	5.98%
Prosser	5,753	Prosser	6,029	4.58%
Richland	43,060	Richland	45,256	4.85%
West Richland	12,352	West Richland	13,209	6.49%
County Share	26,934	County Share	28,291	4.80%
	141,287		149,255	5.34%

Fund: 643 EMERGENCY MANAGEMENT BUDGET

	2022	2023	2023	2024	2025
	Actual	Adopted	Actual	Adopted	Proposed
Division 620: STATE/LOCAL ASSISTANCE					
3102 OPERATING SUPPLIES	361	-	162	-	-
3103 MEETING EXPENSE	48	-	78	-	-
3107 PUBLIC INFORMATION MATERIAL		-	364	-	-
3121 JANITORIAL SUPPLIES	81	-	74	-	-
3182 COMPUTER SUPPLIES	39	-	30	-	-
3505 FURNITURE AND FIXTURES	4,339	-	-	-	-
3582 DATA PROCESSING HARDWARE	22,244	-	-	-	-
4101 ACCOUNTING & AUDIT SERVICES	-	-	-	-	-
4116 CONTRACT LABOR	79,664	82,358	84,500	92,101	89,801
4117 EXPERT SERVICES	82	-	-	-	-
4121 JANITORIAL SERVICES	930	-	1,020	-	-
4201 TELEPHONE & COMMUNICATION SERVICES	4,444	-	4,518	-	-
4204 INTERNET SERVICES	693	-	693	-	-
4504 COPIER/FAX LEASE/MAINT	526	-	508	-	-
4601 INSURANCE	2,418	-	3,265	-	-
4700 UTILITIES	5,442	-	5,331	-	-
4801 REPAIRS/MAINTENANCE - BUILDINGS	980	-	1,095	-	-
4802 REPAIRS/MAINTENANCE - EQUIPMENT	2,937	-	93	-	-
4806 REPAIRS/MAINTENANCE - STRUCTURE	2,652	-	24,048	-	-
4820 SOFTWARE LICENSE FEES	11,379	-	6,347	-	-
4902 DUES AND SUBSCRIPTIONS	28	-	28	-	-
4956 EMERGENCY SERVICES DRILL	325	-	22	-	-
6415 COMMUNICATION EQUIPMENT>\$5K	30,013	-	5	-	-
9111 ADMINISTRATION FEES	7,463	-	7,891	-	-
9847 DIVISION OWNED M&O	54	-	89	-	-
TOTAL DIVISION 620 (STATE/LOCAL ASSISTANCE)	177,141	82,358	140,161	92,101	89,801

Division 621: RADIOLOGICAL PREP

3102 OPERATING SUPPLIES	646	-	1,294	-	-
3103 MEETING EXPENSE	-	-	17	-	-
3107 PUBLIC INFORMATION MATERIAL		-	-	-	-
3121 JANITORIAL SUPPLIES	75	-	72	-	-
3182 COMPUTER SUPPLIES	14	-	52	-	-
3505 FURNITURE AND FIXTURES	1,595	-	-	-	-
3582 DATA PROCESSING HARDWARE	3,848	-	-	-	-
4101 ACCOUNTING AND AUDIT SERVICES	59	-	-	-	-
4116 CONTRACT LABOR	205,189	244,639	217,664	201,335	227,392
4117 EXPERT SERVICES	82	-	2,520	-	-
4121 JANITORIAL SERVICES	930	-	1,020	-	-
4201 TELEPHONE/COMMUNICATION SERVICES	5,489	-	5,484	-	-
4202 POSTAGE	1,159	-	3,113	-	-
4204 INTERNET SERVICES	693	-	693	-	-
4301 TRAVEL EXPENSES	-	-	6,196	-	-
4504 COPIER/FAX LEASE/MAINTENANCE	526	-	508	-	-
4601 INSURANCE	3,056	-	4,450	-	-
4700 UTILITIES	5,442	-	5,331	-	-
4801 REPAIRS/MAINTENANCE - BUILDINGS	980	-	1,095	-	-
4802 REPAIRS/MAINTENANCE - EQUIPMENT	43,410	-	24,527	-	-
4806 REPAIRS/MAINTENANCE - STRUCTURE	2,636	-	9,657	-	-
4820 SOFTWARE LICENSE FEES	26,891	-	25,709	-	-
4902 DUES AND SUBSCRIPTIONS	28	-	28	-	-

4912 TUITION/CONFERENCE FEES	-	-	1,200	-	-
4956 EMERGENCY SERVICES DRILL	2,576	-	4,485	-	-
5107 EMERGENCY DISPATCH	875	-	1,325	-	-

Fund: 643 EMERGENCY MANAGEMENT BUDGET					
	2022	2023	2023	2024	2025
	Actual	Adopted	Actual	Adopted	Proposed
6415 COMMUNICATION EQUIPMENT>\$5K	65,472	-	27,336	-	-
9111 ADMIN FEES	21,045	-	21,762	-	-
9847 DIVISION OWNED M&O	388	-	798	-	-
TOTAL DIVISION 621 (RADIOLOGICAL PREP)	393,101	244,639	366,334	201,335	227,392

Division 622: DOE EMERGENCY PREP

3102 OPERATING SUPPLIES	400	-	4,494	-	-
3103 MEETING EXPENSE	74	-	17	-	-
3121 JANITORIAL SUPPLIES	14	-	72	-	-
3182 COMPUTER SUPPLIES	524	-	52	-	-
3505 FURNITURE AND FIXTURES	985	-	257	-	-
4101 ACCOUNTING AND AUDIT SERVICES	-	-	-	-	-
4112 RECRUITMENT SERVICES	-	-	167	-	-
4116 CONTRACT LABOR	123,831	123,604	123,660	213,033	126,152
4117 EXPERT SERVICES	82	-	-	-	-
4121 JANITORIAL SERVICES	930	-	1,020	-	-
4201 TELEPHONE/COMMUNICATION SERVICES	4,636	-	4,774	-	-
4202 POSTAGE	598	-	796	-	-
4204 INTERNET SERVICES	693	-	693	-	-
4504 COPIER/FAX LEASE/MAINTENANCE	526	-	507	-	-
4601 INSURANCE	2,607	-	3,616	-	-
4700 UTILITIES	5,442	-	5,331	-	-
4801 REPAIRS/MAINTENANCE - BUILDINGS	980	-	1,095	-	-
4802 REPAIRS/MAINTENANCE - EQUIPMENT	3,694	-	700	-	-
4806 REPAIRS/MAINTENANCE - STRUCTURE	2,636	-	5,182	-	-
4820 SOFTWARE LICENSE FEES	9,085	-	6,300	-	-
4902 DUES AND SUBSCRIPTIONS	28	-	28	-	-
4956 EMERGENCY SERVICES DRILL	371	-	22	-	-
5107 EMERGENCY DISPATCH	1,000	-	975	-	-
6415 COMMUNICATION EQUIPMENT>\$5K	3,808	-	5	-	-
9111 ADMIN FEES	11,266	-	10,920	-	-
9847 DIVISION OWNED M&O	297	-	482	-	-
TOTAL DIVISION 622 (DOE EMERGENCY PREP)	174,506	123,604	171,164	213,033	126,152

Division 623: JURISDICTION

3102 OPERATING SUPPLIES	457	509	490	480	490
3103 MEETING EXPENSE	25	50	24	50	50
3121 JANITORIAL SUPPLIES	74	75	74	75	75
3182 COMPUTER SUPPLIES	17	182	30	141	70
3583 SOFTWARE LICENSE FEES	-	-	-	-	-
4101 ACCOUNTING AND AUDIT SERVICES	161	80	-	161	161
4116 CONTRACT LABOR	56,266	69,009	66,698	68,748	70,762
4117 EXPERT SERVICES	82	-	-	-	-
4121 JANITORIAL SERVICES	930	1,278	1,020	1,278	1,278

4135 SHARED VALUES PROGRAM	75	101	100	101	101
4201 TELEPHONE/COMMUNICATION SERVICES	4,020	4,166	4,206	4,430	4,262
4202 POSTAGE	17	55	37	47	47
4204 INTERNET SERVICES	693	774	693	1,665	1,848
4301 TRAVEL EXPENSES	-	-	-	-	-
4504 COPIER/FAX LEASE/MAINTENANCE	526	640	507	640	400
Fund: 643 EMERGENCY MANAGEMENT BUDGET	2022	2023	2023	2024	2025
	Actual	Adopted	Actual	Adopted	Proposed
4601 INSURANCE	2,319	2,508	3,080	3,914	8,032
4700 UTILITIES	5,442	5,804	5,331	5,665	5,679
4801 REPAIRS/MAINTENANCE - BUILDINGS	980	1,559	1,095	1,705	1,902
4802 REPAIRS/MAINTENANCE - EQUIPMENT	1,443	2,567	567	1,715	805
4806 REPAIRS/MAINTENANCE - STRUCTURE	2,636	9,674	7,319	9,674	7,704
4820 SOFTWARE LICENSE FEES	6,873	16,961	16,684	21,258	24,007
4902 DUES AND SUBSCRIPTIONS	28	146	68	117	77
4912 TUITION/CONFERENCE FEES	-	-	300	-	-
4956 EMERGENCY SERVICES DRILL	-	100	22	100	100
5107 EMERGENCY DISPATCH	1,625	1,200	1,200	1,200	1,200
6401 COMMUNICATION EQUIPMENT	-	-	-	-	-
6415 COMMUNICATION EQUIPMENT>\$5K	8,501	9,642	2,130	14,315	2,374
9111 ADMIN FEES	8,169	8,013	11,708	8,589	9,073
9847 DIVISION OWNED M&O	400	558	478	558	558
TOTAL DIVISION 623 (JURISDICTION)	101,758	135,651	123,864	146,626	141,055
Division 628: PRE-DISASTER MITIGATION					
3103 MEETING EXPENSE	-	-	-	-	-
4116 CONTRACT LABOR	-	-	-	-	-
4301 TRAVEL EXPENSES	-	-	-	-	-
4911 OUTSIDE SERVICES PROVIDED	-	-	-	-	-
TOTAL DIVISION 628 (PRE-DISASTER MITIGATION)	-	-	-	-	-
Division 630: HOMELAND SECURITY PREP					
3103 MEETING EXPENSE	224	-	-	-	-
4301 TRAVEL EXPENSES	12,034	-	6,577	-	-
4802 REPAIRS/MAINTENANCE - EQUIPMENT	99,852	-	-	-	-
4820 SOFTWARE LICENSE FEES	15,282	-	23,500	-	-
4911 OUTSIDE SERVICES PROVIDED	103,675	-	247,803	-	-
TOTAL DIVISION 630 (HOMELAND SECURITY PREP)	231,067	-	277,880	-	-
TOTAL EXPENSES	1,077,575	586,252	1,079,403	653,095	584,400

Fund: 643 EMERGENCY MANAGEMENT BUDGET	2022	2023	2023	2024	2025
	Actual	Adopted	Actual	Adopted	Proposed
EMERGENCY MANAGEMENT REVENUES					
308000 BEGINNING FUND BALANCE	-	13,164	-	13,539	-
332921 COVID NON-GRANT ASSISTANCE	60,907	-	18,951	-	-
333811 DOE EMERGENCY PREP	128,472	-	41,516	213,033	126,152
333812 DOE EMERGENCY PREP	43,735	123,604	131,948	-	-
333971 EMPG GRANT	36,197	82,358	88,049	-	-
333972 EMPG GRANT	77,879	-	32,567	92,101	89,801
333974 SHSP	162,481	-	25,469	-	-
333975 DEPT HOMELAND SECURITY	-	-	247,850	-	-
333977 SHSP EQUIPMENT	68,586	-	4,561	-	-
334181 EFSEC GRANT	237,500	-	143,136	201,335	227,392
334182 EFSEC GRANT	149,682	244,639	229,117	-	-
342501 EMERGENCY SERVICES - KENNEWICK	36,498	41,658	41,437	49,150	52,275
342502 EMERGENCY SERVICES - RICHLAND	31,619	36,774	36,603	43,060	45,256
342503 EMERGENCY SERVICES - BENTON CITY	3,237	3,466	3,637	4,038	4,195
342504 EMERGENCY SERVICES - BENTON COUNTY	20,635	23,331	23,298	26,934	28,291
342505 EMERGENCY SERVICES - PROSSER	4,631	4,929	5,085	5,753	6,029
342506 EMERGENCY SERVICES - WEST RICHLAND	9,073	10,529	10,626	12,352	13,209
361100 INVESTMENT INTEREST	(598)	-	(3,353)	-	-
362400 SPACE/FACILITIES RENT	1,800	1,800	1,800	1,800	1,800
369910 OTHER MISCELLANEOUS REVENUE	70	-	-	-	-
369915 REFUND OF EXPENDITURES	5,346	-	23	-	-
TOTAL REVENUES	1,077,749	586,252	1,082,320	663,095	594,400

Fund: 643 EMERGENCY MANAGEMENT BUDGET	2022	2023	2023	2024	2025
	Actual	Adopted	Actual	Adopted	Proposed
EMERGENCY MANAGEMENT EXPENSES BY CATEGORY					
LABOR	464,950	519,610	492,523	575,217	514,107
SUPPLIES	36,085	816	7,654	746	685
CONTRACTED GOODS/SERVICES	420,803	48,171	497,469	54,228	58,161
MACHINERY/EQUIPMENT	103,986	9,642	29,471	14,315	2,374
ADMINISTRATIVE COSTS	47,943	8,013	52,281	8,589	9,073
	1,073,767	586,252	1,079,397	653,095	584,400

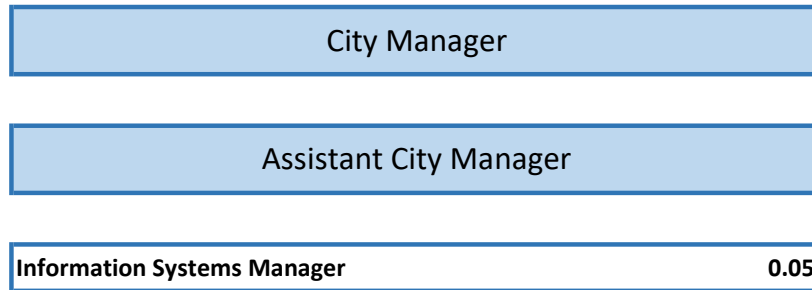
April 1, 2024 Population of Cities, Towns and Counties
Used for Allocation of Selected State Revenues
Office of Financial Management, Forecasting and Research Division

County	Jurisdiction	2019 Population Estimate	2020 Population Estimate	2021 Population Estimate	2022 Population Estimate	2023 Population Estimate	2024 Population Estimate
Benton	Benton County	201,800	205,700	209,300	212,300	215,500	217,850
Benton	Unincorporated Benton County	36,275	36,700	37,165	37,445	37,615	37,805
Benton	Incorporated Benton County	165,525	169,000	172,135	174,855	177,885	180,045
Benton	Benton City	3,520	3,560	3,605	3,710	3,810	3,845
Benton	Kennewick	83,670	84,960	85,940	85,320	86,470	87,120
Benton	Prosser	6,145	6,220	6,310	6,195	6,445	6,610
Benton	Richland	56,850	58,550	59,570	62,220	63,320	64,190
Benton	West Richland	15,340	15,710	16,710	17,410	17,840	18,280
Franklin	Franklin County	94,680	96,760	99,500	99,750	101,100	102,300
Franklin	Unincorporated Franklin County	13,230	13,500	13,975	14,195	14,325	14,360
Franklin	Incorporated Franklin County	81,450	83,260	85,525	85,555	86,775	87,940
Franklin	Connell	5,500	5,500	5,275	4,840	4,960	5,175
Franklin	Kahlotus	165	165	165	145	145	145
Franklin	Mesa	495	495	505	390	390	400
Franklin	Pasco	75,290	77,100	79,580	80,180	81,280	82,220

MICROWAVE FUND DETAIL 644

Microwave Fund Benton County Emergency Services Department

2025 Functional Chart



Support and maintain communication Equipment
Ensure communication capabilities between various communication systems

Mission Statement:

Our mission is to provide communication infrastructure and technology for the dispatching of public safety agencies throughout Benton County. By supplying this technology more users are able to communicate with each other during every day emergencies and large-scale disasters. The division provides communication capability between various types of communication systems through the ability to "patch" together these systems.

MICROWAVE					
Split by Circuits			2/3 divided by circuit #'s	1/3 divided evenly	Total
WSDOT	2	0.00%	\$ -	\$ -	\$ -
BCEM	257	64.09%	\$ 46,895.91	\$ 12,564.93	\$ 59,460.84
Fire	24	5.99%	\$ 4,379.38	\$ 12,564.93	\$ 16,944.31
Benton PUD	120	29.93%	\$ 21,896.92	\$ 12,564.93	\$ 34,461.85
Total	401				\$ 110,867.00

NOTE: TOTAL REDUCED BY RED MOUNTAIN CARRYOVER AMOUNT

Fund: 644 MICROWAVE BUDGET	2022	2023	2023	2024	2025
	Actual	Adopted	Actual	Adopted	Proposed
MICROWAVE EXPENSES					
3582 DATA PROCESSING HARDWARE	-	-	-	-	-
4101 ACCOUNTING & AUDIT FEES	44	62	-	56	56
4116 CONTRACT LABOR	10,176	10,984	10,931	11,595	12,019
4135 SHARED VALUES PROGRAM	-	-	-	-	-
4202 POSTAGE	13	-	-	-	-
4208 REPEATER SITE FEES	12,822	22,710	13,668	17,910	17,397
4301 TRAVEL EXPENSES	-	1,793	1,281	1,793	1,694
4601 INSURANCE	1,520	1,543	1,960	2,458	3,382
4700 UTILITIES	-	-	-	-	-
4801 REPAIRS & MAINTENANCE - BUILDINGS	-	-	-	-	-
4802 REPAIRS & MAINTENANCE - EQUIPMENT	60,328	74,599	73,076	68,482	70,222
4820 SOFTWARE LICENSE FEES	162	-	-	-	-
4912 TUITION/CONFERENCE FEES	-	1,100	-	1,100	1,199
6401 COMMUNICATION EQUIPMENT	-	-	-	-	-
6415 COMMUNICATION EQUIPMENT > \$5K	-	-	-	-	4,935,060
9111 ADMINISTRATION FEES	6,015	7,492	7,130	7,289	7,493
9847 DIVISION OWNED M&O	872	350	1,282	728	1,077
TOTAL EXPENSES	91,953	120,633	109,328	111,411	5,049,599

MICROWAVE REVENUES

308000 BEGINNING FUND BALANCE	-	6,117	-	3,600	3,672
342803 PUD MICROWAVE	30,877	35,596	35,596	33,512	34,462
342804 FIRE AGENCIES MICROWAVE	15,182	17,502	17,502	16,477	16,944
342806 BCES MICROWAVE	53,275	61,418	61,418	57,822	59,461
342806 MW/MPLS REPLACEMENT - BENTON COUNTY	-	-	-	-	802,222
342806 MW/MPLS REPLACEMENT - KENNEWICK	-	-	-	-	976,222
342806 MW/MPLS REPLACEMENT - RICHLAND	-	-	-	-	976,222
342806 MW/MPLS REPLACEMENT - FRANKLIN COUNTY	-	-	-	-	976,222
342806 MW/MPLS REPLACEMENT - PASCO	-	-	-	-	976,222
342806 MW/MPLS REPLACEMENT - GRANT	-	-	-	-	227,950
361100 INVESTMENT INTEREST	1,792	-	4,739	-	-
TOTAL REVENUES	101,126	120,633	119,255	111,411	5,049,599

Fund: 644 MICROWAVE BUDGET	2022	2023	2023	2024	2025
	Actual	Adopted	Actual	Adopted	Proposed
MICROWAVE EXPENSES BY CATEGORY					
LABOR	10,176	10,984	10,931	11,595	12,019
SUPPLIES	-	-	-	-	-
CONTRACTED GOODS/SERVICES	75,762	102,157	91,267	92,527	95,027
ADMINISTRATIVE COSTS	6,015	7,492	7,130	7,289	7,493
COMMUNICATION EQUIPMENT	-	-	-	-	4,935,060
	91,953	120,633	109,328	111,411	5,049,599

EMERGENCY BENTON COUNTY **SERVICES**

EMERGENCY MANAGEMENT  **EMERGENCY COMMUNICATIONS**

651 Truman Ave, Richland, WA 99352

(509) 628-2600

www.bces.wa.gov

Kennewick Police and Fire
Richland Police and Fire
Pasco Police and Fire
Benton County Fire Districts
Franklin County Fire Districts
West Richland Police
Prosser Police
Connell Police and Fire
Benton City
Benton PUD
Benton County Sheriff Patrol, Jail,
Animal Control, Juvenile Justice Center,
and Code Enforcement
Franklin County Sheriff Patrol and Jail
Port of Pasco
Walla Walla Fire District #5
Franklin County Public Hospital District #1

911 SOUTHEAST
COMMUNICATIONS
CENTER

BENTON COUNTY
EMERGENCY
MANAGEMENT